

# 98 · annual report



**Wales Council for  
Voluntary Action**

*Supporting charities, volunteers and communities*

**Cyngor Gweithredu  
Gwirfoddol Cymru**

*Yn cefnogi elusennau, gwirfoddolwyr a chymunedau*





Wales Council for Voluntary Action is the voice of the voluntary sector in Wales. It represents and campaigns for voluntary organisations, volunteers and communities in Wales.

WCVA provides a range of services for our 660 members, designed to keep you up to date with new developments and events, and armed with the best advice and guidance available. In addition, as a membership organisation, WCVA is able to negotiate special deals with external suppliers of services which we know our members will value. Further details are given in our leaflet WCVA – working for you.

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Registered charity No. 218093.

Designed at The Design Stage, Cardiff Bay.

# A word from the chair ...

Three new words have earned a place in our vocabulary during the last year:

Compact (born November 1998); Scheme (born July 1998), and Assembly (born May 1999). They are more than just words – they indicate a sea change in how the people of Wales perceive the voluntary sector. What then has flowed from these words? I suggest that we have had answers to three questions, and they will all affect our activities in the new Millennium.

First, we are no longer able to use the word *if* in order to hedge the acceptance of the voluntary sector as having a particular and recognisable place in the new Wales. By virtue of the work undertaken to produce the Compact, and to include the Scheme in the Government of Wales Act, the Assembly is committed to move forward to give the voluntary sector its rightful place in the life of Wales. Not *if* then but *when?* and *how?*

Second, we can answer the *when?* It's now! A great deal of work has already been done at local and community level to roll out the Compact and get agreement with local authorities, health bodies and other organisations which impinge on our lives. We know we can't do everything we want to – so much need in our society; so many changes, and so many challenges. All these knock on the front door of

the voluntary sector, in every village and town. It will be hard to allocate time and effort to get the Compacts agreed and

used, and reviewed. But we will have to be brave and resourceful, trying always to work for the future so that the door is open and the welcome warm.

Third, there's the *how?* Firmly locked into WCVA's working method is the commitment to consult with all the interests of the voluntary sector. The Scheme will require us to address this requirement with rigour.

We have in the past year altered our constitution to include representatives of all sectors, which make up our membership and our Executive. It's up to all of us to make sure we have ways to listen to our constituency, and be prepared to consider the anarchic as well as the more conventional views. Experience in all areas of human endeavour shows that catalysts are required to seed new ways of working. We need to match the Assembly's commitment to working methods that are democratic, inclusive, flexible, responsive, transparent and accountable.

And that's an end to the sermon for another year. I thank all who have given us the confidence to go into 2000 AD with the three eternal concepts of charity – Faith, Hope and Love.

**Marjorie Dykins OBE**



# Director's introduction

Every minute of every day, 365 days a year, in every community in Wales, individuals and organisations are working in and for their communities on a voluntary basis.

These freely chosen actions take many forms – self help groups, community co-operatives, tenants groups, helping at the local school, running the local football team; but together they form the essential basis of our society.

And as it becomes more technologically possible to ignore society, it becomes more important how we relate to each other – how we include ourselves, and how we reach out to those who are excluded.

In the past, political ideologies have seen voluntary action as a poor alternative to state or private sector provision, to be harnessed and controlled, or to be lauded but ignored.

There is, however, at present a fresh climate, which acknowledges the role of the voluntary sector as a third partner alongside business and local government.

This is reflected in the requirement on the Assembly to set up schemes to work with these three primary partners, which should result in a seat at the table, rather than an unanswered knock at the door.

It sets a challenge to the sector.

- Can it organise itself to engage effectively?
- Can it live up to its reputation for innovation and participation?
- Does it have the capacity and skills to make a step change in its role? Can it change fast enough?
- Can it achieve a more secure and equitable distribution of resources for the third sector?

These are questions for the next year, but this report shows how WCVA and sector are preparing for these challenges.

**Graham Benfield**





WCVA prides itself on being the representative voice of the voluntary sector in Wales. While engaging with policymakers and decision takers, it is always mindful that it has a primary responsibility to its members and to the third sector as a whole.

Maintaining an awareness of the sector's needs, keeping the membership informed of future developments, consulting and campaigning for improvements are central concerns.

## Research

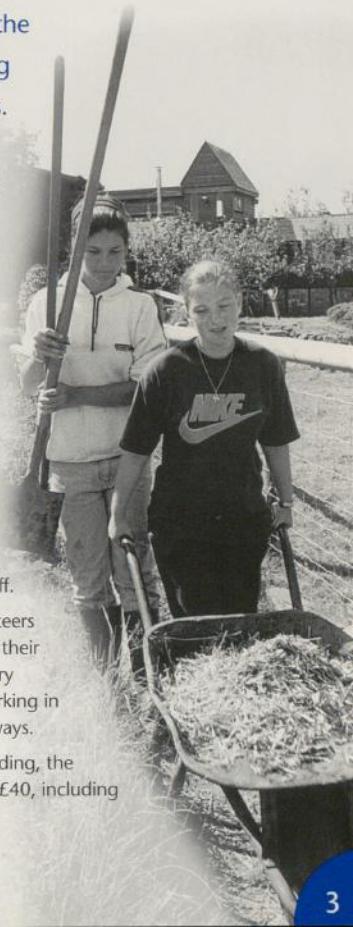
Knowledge about the sector and the contribution it makes is essential. It informs policy makers and helps with planning. WCVA's research activities help put the voluntary sector into perspective: establishing a baseline, telling us where we're coming from and helping us see where we're going: viewing the future within the context of contemporary Wales. The advent of the National Assembly has made WCVA's research and information role even more important.

This was the first year of a National Lottery Charities Board funded two-year project to develop the research capability of the sector. Conducted in partnership with our sister organisations in the other three nations, the work to date includes several publications and setting up a voluntary sector researchers' network, including a Directory of voluntary sector researchers and a regular mailing

To say that the sector is growing would be an understatement. The current estimate is that there are 25,000 voluntary organisations in Wales. In the past two years, the value placed on the sector's

contribution has increased, and WCVA's most recent research show that things are on the up when it comes to number-crunching as well.

- The contribution made by volunteering in Wales is valued at £3.4 billion a year.
- Wales' voluntary sector has an annual income of £570 million.
- There are nearly 13,000 employees in the voluntary sector: over 6,300 full-time and over 6,500 part time staff.
- There are 1.86 million volunteers in Wales: 1.09 million giving their time through formal voluntary activity, and 1.68 million working in their communities in other ways.
- For every £1 of statutory funding, the voluntary sector contributes £40, including the value of volunteering.



# Members: an area of growth

During 1998/99 the membership rose from 600 to 660, and strategies in place to make the membership profile more representative of the sector continue to reap benefits.

WCVA's governing document was amended to allow for an increase in the number of members of the executive committee, and to add an extra category of membership – general associate member.

## Meeting our members' needs

In 1998/99:

- WCVA responded to nearly 8,500 enquiries, across the organisation;
- 123 pages of current awareness including 566 items were prepared and disseminated;
- 432 general funding advice queries were dealt with;
- WCVA provided nearly £6 million in grants to 301 different groups.

## ... and where would the voluntary sector be without volunteers?

### Millennium Volunteers

Government interest resulted in the development of a new programme of volunteering among 16-24 year olds and an emerging strategy to encourage people to become more active in their communities. WCVA was nominated the lead partner in a consortium to manage Millennium Volunteers in Wales along with Wales Youth Agency and Council for Wales Voluntary Youth Service. The first round of registrations was made in March and the first grants awarded to youth led projects and delivery partners in June 1999.



## **Networks and alliances**

The Volunteering Partnership for Wales had a busy year with the launch of:

- A Model Policy for Volunteering in the NHS;
- a Compact policy for volunteering;
- a draft model policy for local authorities and a draft strategy for older volunteers;
- funding to secure a festival of volunteering to mark Volunteers Week 2000.

Support for the volunteering infrastructure continued with funding for four further volunteer bureaux through WCVA's Volunteering in Wales Fund, and a series of seminars to develop bureaux practices.



## **Keeping a watching brief**

WCVA has been active on a legislative front trying to minimise the impact of the Police Bill, Protection of Children Bill, and Minimum Wage Bill. Safety in volunteering for volunteers and clients is likely to become a major theme for the coming year.

## **Delivering the message: Volunteering media project**

As the Volunteering media project neared the end of its tenure, rock music, spin doctoring and exploding yogurt were all harnessed to the cause.

Up-and-coming Carmarthen band Doli took time out to help launch Youthcards – snappy messages strategically placed in pubs and clubs to persuade the younger element to give up their time for good causes.

## **Media Link Wales**

HTV were just one of the news organisations partnering Media Link Wales in the second year of their mission to bring together volunteering groups and journalists. A successful conference was hosted by the BBC in Bangor; S4C and HTV jointly sponsored a leaflet for reporters; and the Western Mail and Echo opened their doors in Thomson House, Cardiff for two workshops.



# Getting the money to where it's needed: resourcing the sector

WCVA has helped over 300 local organisations, in every part of Wales, get the cash they need to fulfil their aims. Still more have benefited from advice and support with seeking funding from other sources.

## Small grants

Small amounts can make a big difference, and just to prove it this year 79 small grant awards totalling £26,870 were made to organisations throughout Wales. These awards helped pay for toys in playgroups, a sensory garden for children with a visual impairment, IT equipment for after-school clubs, garden tools for elderly and disabled people, crockery for lunch clubs and pain relief equipment for cancer sufferers.

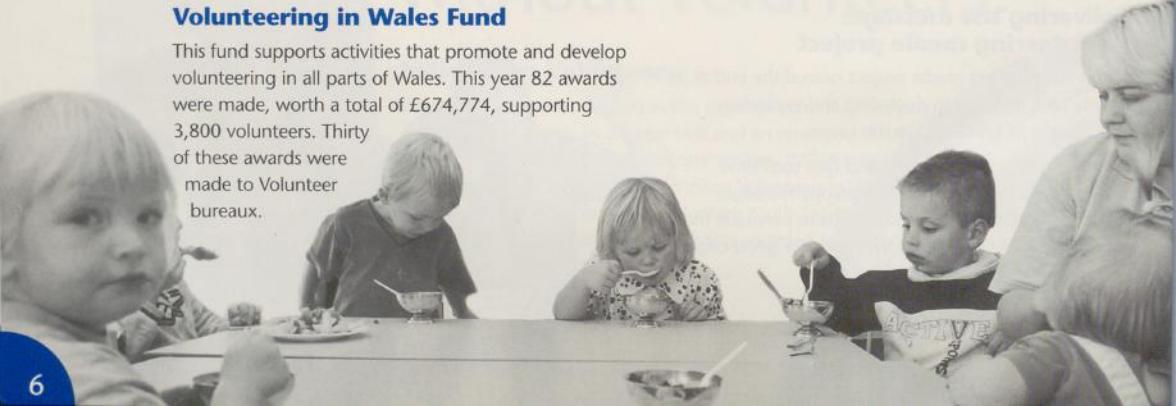
## Volunteering in Wales Fund

This fund supports activities that promote and develop volunteering in all parts of Wales. This year 82 awards were made, worth a total of £674,774, supporting 3,800 volunteers. Thirty of these awards were made to Volunteer bureaux.

## Resourcing voluntary action at a local level: the Local voluntary services scheme

Local voluntary and community groups are at the heart of active communities. It is vital that local groups have access to practical advice and help, and that their interests are well represented. WCVA's partnership with the network of county voluntary councils (CVCs) ensures that this support is available throughout Wales. Through the Local Voluntary Services (LVS) scheme, WCVA provides core funding for the CVCs based on minimum standards of service that set out the help local groups can expect.

With a combined membership of over 3,000 groups, and networks that extend to over 10,000 organisations, the CVCs provide a far-reaching support infrastructure for local voluntary and community groups.



## **Working together**

The partnership between WCVA and the CVCs is a distinctive feature of the voluntary sector infrastructure in Wales, and continues to be a key ingredient of the sector's success and growing strength. WCVA assisted CVCs in responding to the expanding public agenda, and to support them in widening their services and has:

- pressed successfully for increased Welsh Office funding for the LVS scheme – resulting in an increase of 5% for 1999-00 to over £1.7m.
- accessed additional funds for CVCs from Europe – over £200,000 in the year, and over £450,000 for 1999/00 to support new and extended work.



## **Local Mental Health Grants Scheme**

38 local mental health service providers and 9 mental health development service continue their important work thanks to nearly £1.6 m worth of funding from this WCVA scheme. However, there was a note of regret that the money allocated to the latest round of this scheme was frozen. Many new, and much needed, services could not be funded, and WCVA continues to press the case for adequate resources.

## **Europe**

WCVA's European team help voluntary organisations influence, participate in and benefit from European initiatives – in particular from the European structural funds.

## **Building stronger communities**

Funding was secured from the European Social Fund for WCVA to run a small grants scheme aimed at developing skills in rural communities. Also money from the European Regional Development Fund established two small grants schemes in south Wales and in rural Wales known as Building stronger communities. Aimed at building the capacity of small voluntary organisations, during the last year grants totalling more than £125,000 were awarded to 33 projects.



## **Having your say**

WCVA helped secure over £12 million under European programmes for projects run by voluntary organisations, and continued to represent the sector on the decision making and monitoring committees of the structural fund programmes in Wales.

Recommendations based on WCVA's research were also used to set priorities for allocating capacity building funding under the Objective 3 programme.

## **European Task Force**

WCVA is a member of the European Task Force to develop a national strategy for the use of European and related domestic funds. As a member of the Objective 1, 2 and 3 partnerships producing the new programmes, WCVA also took the lead in writing parts of the programmes on community capacity building and social inclusion.



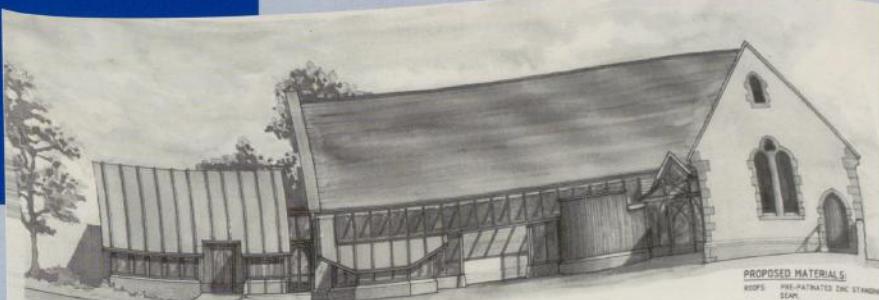
*"Without WCVA's help our carers would not have received the additional disease-specific training that's essential when providing a service in a rural area."* – Angela Roberts, Co-ordinator, Brecknock Crossroads

# Something – and somewhere – to celebrate

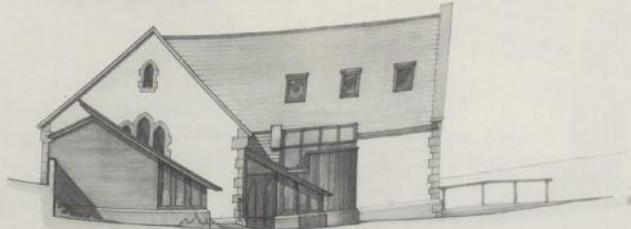
Thanks to Cynnal – 21st Century halls for Wales, many communities will be able to see in the new Millennium in their own brand new or refurbished hall. Those successful in round one of the Cynnal scheme received their money this year, and building and refurbishment is now well underway. Round two halls will be able to complete their projects during the first year of the new Millennium.

Through Cynnal, WCVA continued to ensure investment in this ambitious £10 million community capital scheme, funded by the Millennium Commission and supported by the Welsh Office.

A total of 48 halls are now seeing the effort of years of hard work bear fruit. Of these, eighteen were new builds with the remainder being extensions and refurbishment projects. Schemes vary from a modest refurbishment of £83,000 to £600,000 for one brand new hall.



PROPOSED NORTH ELEVATION



PROPOSED EAST ELEVATION

PROPOSED MATERIALS:  
ROOFS: PRE-PATINATED ZINC STANDING  
WITH ROOF GLAZING GROOVES  
GLAZED TO HEATED SPACES.  
EXT: EXPOSED TIMBER AND GOOD  
NEW VELUX ROOF WINDOWS.  
GUT: COLOURED CORD WASH  
CERAMIC TILES.  
WALLS: VERTICAL SAM / WESTERN RED  
CEDAR CLAPBOARD.  
PLANTERS: RE CONSTITUTED STONE,  
JEWELLERY: WELSH SLATE  
FIBREGLASS: STONE CHIPS  
DOORSET: DOORSET  
DOOR: DOORSET

PROPOSED ALTERATIONS & UPGRADING  
OF CHURCH HALL, BROADMEAD CHURCH,  
PENBROKES DOWNS

BY JAMES CHURCH

PEMBROKE DESIGN	
DESIGN	CONTRACTOR
STRUCTURE	STRUCTURE
MECHANICAL	MECHANICAL
ELECTRICAL	ELECTRICAL
PLUMBING	PLUMBING
DATA	DATA
ARCHITECTURE	ARCHITECTURE
INTERIOR	INTERIOR
LANDSCAPE	LANDSCAPE
PROJECT	PROJECT
MANAGEMENT	MANAGEMENT
COMMISSION	COMMISSION
DEPT	DEPT
DATE	DATE
CH	CH
DEPT A	DEPT B
DEPT C	DEPT D
DEPT E	DEPT F
DEPT G	DEPT H
DEPT I	DEPT J
DEPT K	DEPT L
DEPT M	DEPT N
DEPT O	DEPT P
DEPT Q	DEPT R
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DEPT U	DEPT V
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DEPT Y	DEPT Z

## Estyn

Estyn provides information, support and advice to community buildings throughout Wales.

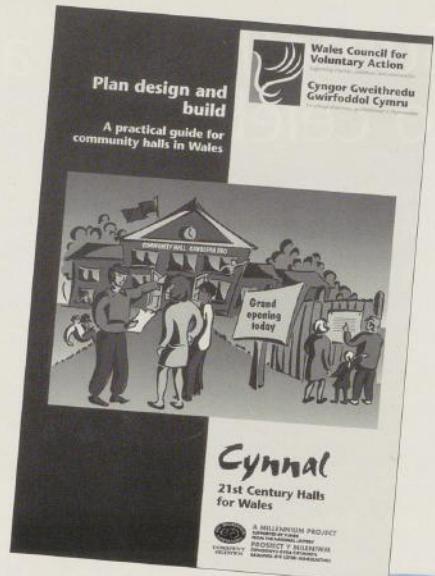
In 1998/99 Estyn:

- Responded to over 350 enquiries;
- published and distributed 10 new information sheets and 5 editions of the Estyn newsletter, and a practical guide *Plan, Design and Build*.



### Reasons to be cheerful – some of the success stories

- One hall saved £400 on its insurance premium having received Estyn's information on insurance.
- Llangennith Hall on the Gower, first heard about Landfill Tax at Estyn's National Forum in Carno; they followed it up and have since received over £20,000 grant.



### New hope for old chapels

The plight of disused chapels falling into disrepair has caused great concern. A new trust set up by WCVA with funding from CADW should help answer the prayers of those worried about the potential loss of architectural and cultural heritage in the wake of falling chapel attendance.

Wales Chapels Trust aims to help give such religious buildings a new lease of life, and will act as an advisory and information-giving body. The first trustees have now been appointed and the trust is getting ready to spread its wings and embark on an existence independent of WCVA.

Sioned Hughes,  
WCVA's community  
buildings advisor

# ... and when we've got something to say

Making sure that the voice of the voluntary sector is heard is part of virtually every aspect of WCVA's work and communicating our message directly through press work, events and our publications are staple activities.

## Network Wales

.... is the familiar face of WCVA for many voluntary organisations and community groups. A monthly magazine, packed with news and information, it gets the message across in an accessible format to our members. It's also distributed to MPs, AMs, statutory bodies and individuals – a total of 1000 copies every month.

## The annual conference

WCVA's annual conference was held in Llandudno in November 1998 and focused on one of the current buzzwords – Partnership. The emphasis was on looking at ways to make sure that the rhetoric is made real in the New Wales. The opportunities offered by the national Assembly for Wales and the Compact were recognised, and there was a welcome opportunity to swap ideas and experiences with colleagues from the other Celtic nations.

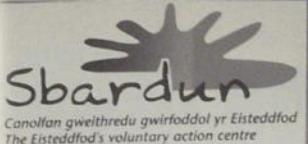
*Secretary of State Alun Michael, now First Secretary, addresses delegates at the annual conference at Llandudno.*



## Sbardun at the National Eisteddfod

This year saw the rebirth – or re-branding at least – of the voluntary action pavilion in the National Eisteddfod, as it was launched under its new name and logo – *Sbardun: the Eisteddfod voluntary action centre*. Sbardun is the Welsh word for spur and also means ‘an impetus for action’. An appropriate term for Wales’ voluntary sector and also in inspiration for WCVA to encourage and promote the work of the whole sector during the festival.

*Chair of S4C, Elan Closs Stephens with Marjorie Dykins at the launch of Sbardun*



Diddordeb mewn gwirfoddoli?  
Interested in volunteering?

Mae hollbwysedd cyffordd ar ymddyddiau  
Cymru: Gwirfoddoli Gwirfoddoli Cymru a  
WAGVC.  
Volunteering opportunities are available  
in Wales: Voluntary Action Wales and  
WAGVC online.

## Publications

Specialised publications and practical guides have always been a strong priority. This year was no exception with another 13 rolling off the presses.



## Media

During 1998/99, 55 press releases were issued, resulting in at least 400 items seen or heard in the print and broadcast media. Subjects covered the good news as well as the bad, and were as diverse as European funding, concerns over proposed changes to the Strategic Development Scheme, grant awards, and new challenges or developments in WCVA projects.

*BBC Radio Cymru's Stodin Sulwyn being broadcast from Sbardun during the National Eisteddfod*



## Training

Making sure that the training available meets the current needs of the sector is essential. As a sign of the times our training programme for 1998/99 included five new courses:

- Lobbying in the Age of the Assembly
- Project management
- Stress management
- Time management
- Assertiveness and negotiation

The database of trainers and consultants was launched, providing voluntary organisations with information to help them meet their training and development needs. And, using the database has improved the way WCVA selects consultants and trainers for our own work.

## NTO

WCVA also undertakes and manages Voluntary Sector NTO (National Training Organisation) projects.

NTO's activities in 1998/99 included research on managers' development needs, conferences and seminars, mailings and publications.



## Community initiatives project

This NLCB funded project involved over 150 community led organisations in workshops and conferences on capacity building, funding and resources. As well producing three *Building communities* good practice guides, it worked successfully with the Social economy group to get the social economy onto the agenda of the Welsh Office and the Welsh Development Agency.



Blaenllechau Playgroup



*One community that certainly hasn't had its chips! – Blaenllechau Community Chip Shop*

## Jigso

Facing the biggest changes in Welsh public life for a century, Jigso has continued its

programme of grant giving, training and promotion. As a partnership our key target has been to promote a range of participatory methods, and good practice in them, that can be used to build participation at every level of governance.



*A Tenby wave from participants  
in the 2020 Future Search*



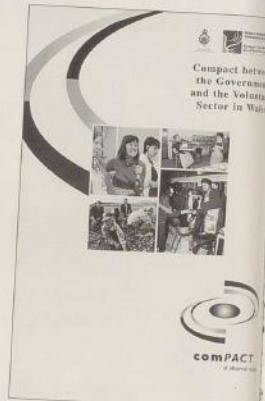
# Countdown to the new Assembly: the Compact and the Scheme

A major focus of WCVA's policy work this year was the Welsh Office-Voluntary Sector Compact and preparations for the National Assembly.

The Compact was launched by the Secretary of State for Wales at WCVA's conference after extensive consultation. It sets out the shared values of government and the voluntary sector and their expectations and duties regarding policy development and representation, working in partnership and funding administration. Supporting documents setting out these procedures have been produced on consultation, volunteering, partnership and funding.

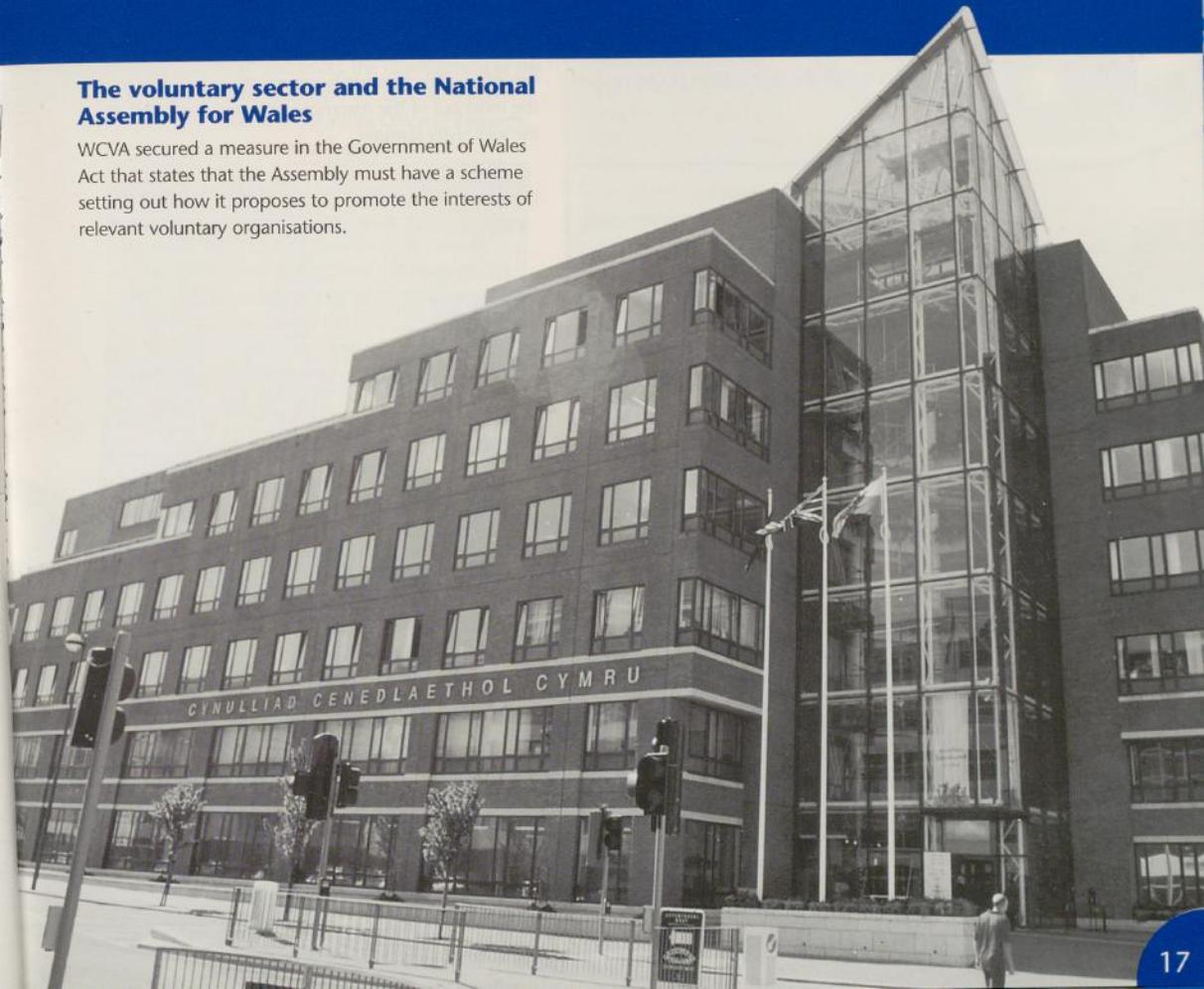
The Compact has been the impetus for the development of local compacts with local authorities, health authorities, NHS trusts, and national quangos. It marks an important new phase in the relationship between the voluntary and statutory sectors in Wales.

The Welsh Office-Voluntary Sector Forum played a central role in drafting the Compact and work on the Voluntary Sector Scheme. It has become a valuable arena for resolving voluntary sector issues.



## **The voluntary sector and the National Assembly for Wales**

WCVA secured a measure in the Government of Wales Act that states that the Assembly must have a scheme setting out how it proposes to promote the interests of relevant voluntary organisations.



This is the first time there has been a commitment in law for government to work with the voluntary sector.

To make sure that the momentum is maintained once the Assembly gets down to work WCVA made sure that each prospective AM knew what the voluntary sector wanted. A programme of briefing sessions and special events was supported by the publication of *Our design for life*.

### **Our design for life ...**

is WCVA's policy statement on the National Assembly

It sets out the challenge for Assembly Members and calls for action on:

- Investing in the voluntary sector;
- a commitment to real partnership with the Assembly and recognition as a key social partner;
- strengthening relationships with local government;
- building communities;
- increasing access to European funding;
- supporting rural communities;
- promoting and developing volunteering.



### **The Voluntary Sector Assembly Centre**

As the year came to a close, yet another WCVA venture got off the ground. The National Lottery Charities Board-funded Voluntary Sector Assembly Centre based at Baltic House in Cardiff Bay is there to ensure that voluntary and community organisations are able to get the most out of the Assembly, and keep their part of the inclusivity bargain.



*Baltic House, home of  
the Voluntary Sector  
Assembly Centre*



EWKID  
ELUSENNAU'R LOTERI  
GENR CYMRU  
Oriann  
NATIONAL LOTTERY  
CHARITIES BOARD  
Wales

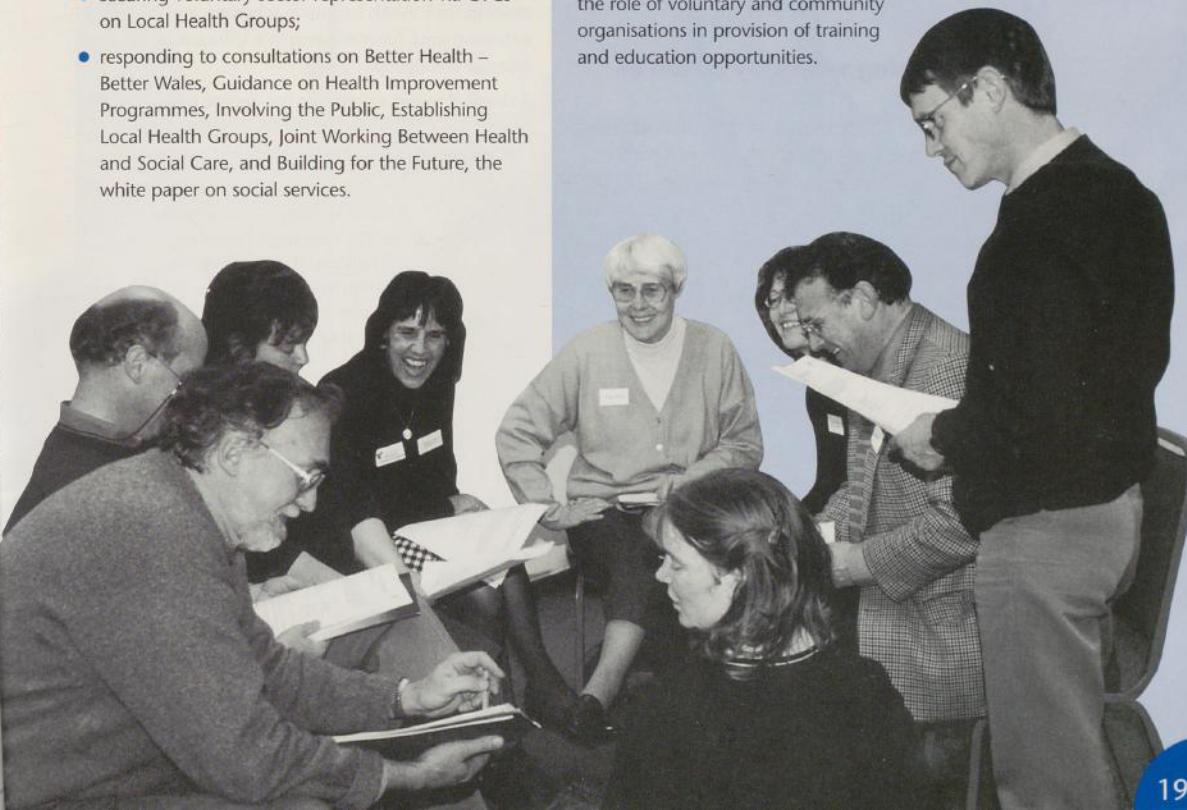
## **Health and social care**

WCVA worked closely with the Social Care Network and CVCs on major developments in health and social care during the year. Key issues were:

- Participation in the group overseeing the reorganisation of NHS trusts, the development of the Health Promotion Strategy, the Corporate Plan for the NHS in Wales and the Wales Office of Research and Development in Health and Social Care;
- securing voluntary sector representation via CVCs on Local Health Groups;
- responding to consultations on Better Health – Better Wales, Guidance on Health Improvement Programmes, Involving the Public, Establishing Local Health Groups, Joint Working Between Health and Social Care, and Building for the Future, the white paper on social services.

## **Lifelong learning**

Consultations took place on the *Learning is for everyone* Green Paper, and policy work in this area has influenced the Education and Training Action Plan for Wales, to include recognition of the role of voluntary and community organisations in provision of training and education opportunities.



## **Local Government**

The Achieving shared aims initiative continued to be enhanced and developed. A joint letter sent to all local authorities, from the Secretary of State for Wales, the WLGA and WCVA, injected new momentum into the initiative. This should result in local compacts based upon *Achieving shared aims* by the autumn of 1999.

A voluntary sector presence has been secured on working groups taking the best value and Modernising Local Government agenda forward.

## **Strengthening voluntary action in rural areas**

Voluntary action is an integral part of life in rural areas. It maintains social and cultural cohesion and plays an essential role in the provision of many services.

This year WCVA's Rural Network has provided those actively involved with voluntary organisations in rural areas with an opportunity to meet others from different organisations throughout Wales. Work in rural areas this year included establishing a rural committee to inform, oversee and support WCVA's work, and securing core member representation on the Rural Partnership for Wales.

## **Sustainable Development**

WCVA has brought together a wide range of organisations in a Sustainable Development Forum to produce recommendations for the National Assembly to consider when drawing up its sustainable development scheme.

## **Welsh Language**

WCVA continues to help a wide range of groups develop their Welsh language schemes, and launched a training pack for managing in a bilingual situation: *Manage bi-language*.

A detailed report examining the degree to which the project has contributed to the increased use of the Welsh language has been produced.

*Rhodri Williams, Chair of the Welsh Language Board at Sbardun, the Eisteddfod's Voluntary Action Centre, with Carol Owen of WCVA.*



## **New Deal for young people: Voluntary Sector Option**

The voluntary sector option of New Deal in Gwynedd, Conwy, Denbigh, Flint and Wrexham is delivered by a Consortium whose members include the five CVCs, Scope, Cymdeithas Tai Eryri, National Trust, Prince's Trust Volunteers, Urdd Gobaith Cymru and WCVA.

The success of the voluntary sector option is undeniable. There are now 125 approved voluntary sector placement providers offering in excess of 200 placements. To date over 140 young people have been able to take advantage of quality placements which include circus skills, retail outlets, zoo keeping, office administration, local radio and football coaching.



*Football in the community – a New Deal Voluntary Sector Option*

# Statement of financial activities

**WCVA would like to thank the following organisations for their support:**

Welsh Office

National Lottery Charities

Board

Millennium Commission

DfEE

Welsh Language Board

Lloyds TSB Foundation for England and Wales

The Baring Foundation

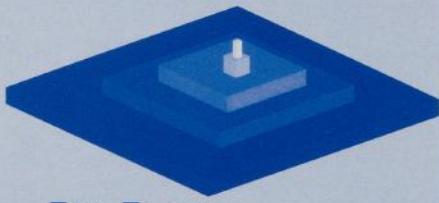
European Union

Countryside Council for Wales

CADW

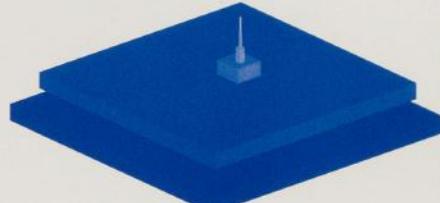
	<b>Unrestricted funds</b> £	<b>Restricted funds</b> £	<b>Total funds 1999</b> £	<b>Total funds 1998</b> £
<b>INCOME AND EXPENDITURE</b>				
<b>Incoming resources:</b>				
Grants	525,807	4,709,247	5,235,054	2,914,755
Deferred income	-	35,355	35,355	-
Other income	326,809	109,338	436,147	276,788
Interest received & other				
Investment income	50,460	17,247	67,707	39,156
Volunteering in Wales	-	530,000	530,000	530,000
<b>Total incoming resources</b>	<b>903,076</b>	<b>5,401,187</b>	<b>6,304,263</b>	<b>3,760,699</b>
<b>Resources expended:</b>				
Direct charitable	785,389	4,900,338	5,685,727	3,587,140
Management & administration of the charity	119,573	4,408	123,981	107,659
<b>Total resources expended</b>	<b>904,962</b>	<b>4,904,746</b>	<b>5,809,708</b>	<b>3,694,799</b>
<b>Net incoming/(outgoing) resources for the year</b>				
Loss on Sale of Investments	(1886)	496,441	494,555	65,900 (976)
Unreleased gains /(losses) on investments	4,687		4,687	25,044
Provisions no longer required				
<b>Movement in funds</b>	<b>2,801</b>	<b>496,441</b>	<b>499,242</b>	<b>89,968</b>
Balances brought forward at 1st April 1998	273,057	151,775	424,832	334,864
Provisions no longer required	90,670		90,670	
<b>Balances carried forward at 31st March 1999</b>	<b>366,528</b>	<b>648,216</b>	<b>1,014,744</b>	<b>424,832</b>

### Incoming resources (Unrestricted funds)



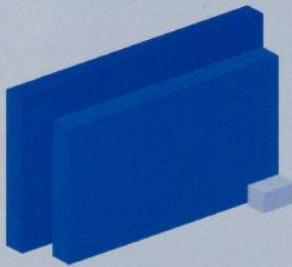
- 100% Grants 58%
- Expenditure recovered & sundries 34%
- Interest & Investment income 6%
- Subscriptions and donations 2%

### Incoming resources (Restricted funds)



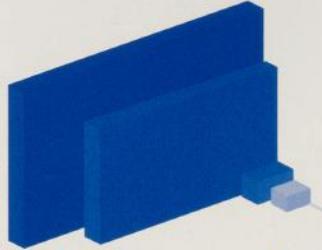
- 100% Grants 87%
- Volunteering in Wales 10%
- Expenditure recovered & sundries 2%
- Deferred income 0.7%
- Investment income 0.3%

### Resources expended (Unrestricted funds)



- Direct charitable 87%
- 100% Management & administration 13%

### Resources expended (Restricted funds)



- Grants 74%
- Direct charitable 15%
- Volunteering in Wales 10%
- Management & administration 1%

# Balance sheet

	1999	1998
	£	£
<b>FIXED ASSETS</b>		573,130
		544,983
<b>CURRENT ASSETS</b>		
Investments	348,865	94,223
Debtors and prepayments	154,652	190,526
Cash at bank	689,770	295,732
Cash in hand	730	34
	<u>1,194,017</u>	<u>580,515</u>
<b>CREDITORS: Amounts falling due within one year</b>		
	403,419	270,682
	<u>790,598</u>	<u>309,833</u>
	<u>1,363,728</u>	<u>854,816</u>
<b>NET CURRENT ASSETS</b>		
Provision for liabilities and charges		(75,000)
	<u>1,363,728</u>	<u>779,816</u>
<b>RESERVES</b>		
Restricted Funds	713,447	183,133
Restricted funds – Deficit Balances	(65,231)	(31,358)
Unrestricted funds	366,528	273,057
Revaluation reserve	348,984	354,984
	<u>1,363,728</u>	<u>779,816</u>

A complete set of the reports and accounts can be obtained from:

Vida C Davies  
Finance Officer,  
WCVA, Llys Ifor,  
Crescent Road,  
Caerphilly,  
CF83 1XL  
Tel 01222 855100

## To the members of Wales Council for Voluntary Action

In the opinion of the auditors, Messrs.Zeidman & Davis, the summarised accounts given in this document are consistent with the full accounts. The auditors' report on the full accounts was unqualified.

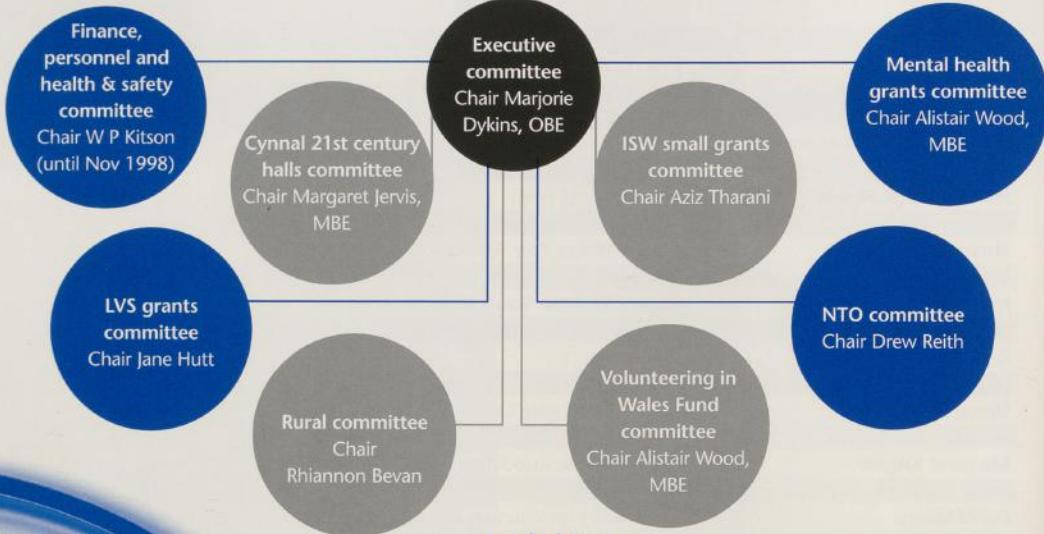
Zeidman & Davis, Certified Accountants, Registered Auditors, Lawrence House, Caerphilly

# Executive committee members 1998/1999

<b>Chair</b>	Marjorie Dykins, OBE, Individual
<b>Vice Chair</b>	Jane Hutt, Individual
<b>Honorary treasurer</b>	W. P. Kitson, Individual (to November 1998) Douglas E. Morris, Individual
<b>Mohammed Akteruzzaman, MBE</b>	Individual
<b>Sue Barlow</b>	Community Design Gwent
<b>Phil Barrett (to Nov 98)</b>	Age Concern Cymru
<b>Ceinwen Davies</b>	Mudiad Ysgolion Meithrin
<b>Stuart Etherington</b>	National Council for Voluntary Organisations
<b>S. Meryl Evans</b>	Individual
<b>John Griffiths</b>	Council for Wales Voluntary Youth Service
<b>Dr. Madeleine Havard</b>	Wales Wildlife & Countryside Link
<b>R. A. Hutchings</b>	Individual
<b>Jazz Iheanacho</b>	Race Equality First
<b>Simon Jones</b>	Wales Co-operative Centre
<b>Margaret Jervis, MBE</b>	Penygraig Community Project
<b>Margaret Knight</b>	British Diabetic Association
<b>Jenny Lewis (to July 1998)</b>	BBC Children in Need
<b>David Maggs</b>	Vale Council for Voluntary Service
<b>Ruth Marks</b>	Business in the Community (Wales)
<b>D. Marc Phillips (to July 98)</b>	Tenovus
<b>Graham Price</b>	Workers Educational Association
<b>John Puzey</b>	Shelter Cymru
<b>Anne Marie Rogan</b>	Voluntary Arts Network
<b>Jenny Render (to Nov 98)</b>	Gwent Association of Voluntary Organisations
<b>Drew Reith</b>	Barnardo's
<b>Margaret Sheppard</b>	National Assn of Citizen Advice Bureaux
<b>Howard Sinclair</b>	Mencap in Wales
<b>L. Mair Stephens</b>	Wales Assembly of Women
<b>Aziz Tharani</b>	Individual
<b>Margaret Thorne, OBE, DL</b>	Wales Association of County Voluntary Councils
<b>Catriona Williams</b>	Children in Wales
<b>Manon Ellis Williams</b>	RSVP
<b>Merfyn Williams (to Nov 98)</b>	Council for the Protection of Rural Wales
<b>Wendy Williams, MBE</b>	Welsh Sports Association
<b>Alistair Wood, MBE</b>	Individual

The executive committee is supported by a management team and 50 staff working in four offices around Wales.

# Committees and chairs



## Legal adviser

Hanif Bhamjee      Messrs. Crowley & Company

## Observers

David G. Evans      Welsh Office  
Helen Thomas      Welsh Office

## Advisers

Aileen Haskell      Commission for Racial Equality  
Roy A Norris      National Lottery Charities Board

## Auditors

Messrs. Zeidman & Davis

## Bankers

Barclays Bank plc  
Co-op Bank plc  
National Westminster Bank plc

# WCVA Members Aelodau CGGC

## Full members Aelodau llawn

The 14 + Project

Action on Smoking and Health in Wales

Advisory Centre for Education Ltd

Age Concern Cymru

Alzheimer's Disease Society – Wales

Amelia Trust Farm

Anheddau Cyf

Arts Disability Wales

Association of Preservation Trusts – Wales

Association of Voluntary Organisations in Wrexham

Atsain – Music Therapy Trust

Barnardos

BBC Children in Need in Wales

Big Issue Cymru

Black Environment Network

Bobath Cymru

Boys' and Girl's Clubs of Wales

Bridgend Association of Voluntary Organisations

British Deaf Association

British Diabetic Association Wales

British Heart Foundation

British Humanist Association

British Red Cross – Wales

British Trust for Conservation Volunteers

Broadcasting Support Services

Broli Cymraeg

Business in the Community in Wales

Cafod Wales

Cais Ltd

Campaign for the Protection of Rural Wales

Cancer Research Campaign

Care and Repair Cymru

Carers National Association in Wales

Cariad Cymru

Carmarthenshire Association of Voluntary Services

Carningli Trust

Cartrefi Cymru

Catholic Children and Family Care Society (Wales)

Centre for Alternative Technology

Ceredigion Association of Voluntary Organisations

Changing Attitudes Project

Chartered Institute of Housing

Child Safe Wales

Children in Wales

The Children's Family Trust

Children's Society

Christian Lewis : Childrens Cancer Care

Churches' Community Work Alliance

The Churches' Counselling Service in Wales

Chwarae Teg

Comic Relief

Community Dance Wales

Community Design Service

Community Development Foundation Wales

Community Enterprise Wales

Community Music Wales

Community Network

Community Service Volunteers

Cymru/Wales

Contact A Family

Conwy Voluntary Services Council

Council for Wales Voluntary Youth Services

Crossroads Caring for Carers

Cruse Bereavement Care

Cyd

Cylch – Wales Community Recycling Network

Cymdeithas Tai Hafan

Cyngor Addysg Amgylcheddol yng Nghymru

Cyngor Cymru ar Alcohol a Chyffuriau Eraill

Cystic Fibrosis Trust

DayBreak Wales

Denbighshire Voluntary Services Council

Depression Alliance Cymru

Diabetes Concern

Dial UK

Disability Wales

Down's Syndrome Association

Drama Association of Wales

Drug Aid

Duke of Edinburgh's Award

Epilepsi Cymru

Fairbridge – De Cymru

Family Planning Association

Festivals of Wales

First Choice Housing Association

Flintshire Local Voluntary Council

Genesis Association (Wales)

Gingerbread Wales

Gofal Arthritus yng Nghymru

Gwasanaethau Gwirfoddol Ynyd Môn

Gwent Association of Voluntary Organisations

Gwent Council on Alcohol and Drug Misuse

Gwent Shrievalty Police Trust

Help the Aged Wales

Hindu Cultural Association (Wales)

Homestart UK

Housing Associations Charitable Trust

Huntington's Disease Support Group

I to I Counselling Service

Interlink

Keep Wales Tidy Campaign

Macmillan Cancer Relief Fund

Manic Depression Fellowship Wales

Mantell Gwynedd

Marie Curie Cancer Care

Marriage Care

Mencap in Wales

Merched y Wawr

Mind Cymru

Motor Neurone Disease Association

Mudiad Ysgolion Meithrin

Myasthenia Gravis Association

National Association of Citizens Advice Bureaux Wales

National Association of Leagues of Hospital Friends

National Autistic Society

National Council of YMCA's in Wales

National Council for Voluntary Organisations

National Deaf Children's Society

National Federation of Women's Institutes

National Foster Care Association

National Playing Fields Association

Cymru

National Schizophrenia Fellowship Cymru

National Society for the Protection of Cruelty to Children Cymru/Wales

National Trust

National Youth Advocacy Service

NCH Action for Children

Neath Port Talbot Council for Voluntary Service

Newemploy Wales

North Wales Housing Association

North Wales Resource Centre for Disabled People

North West Wales Rape Crisis Line

Ogmore Centre Trust

Oxfam in Wales

Parent Teacher Association of Wales

Parkinson's Disease Society

Pathway Childrens Charitable Trust

Pembrokeshire Association of Voluntary Services

Pembrokeshire Womens' Aid

People and Work Unit

Permanent Waves

Phab Wales

Play Wales

Powys Association of Voluntary Organisations

The Princes Trust

Prince's Trust Action

Prince's Trust Volunteers

Relate South Wales

Rescue Foundation for the Brain Injured Infant

Royal National Institute for the Deaf

Royal Society for the Protection of Birds

Royal Welsh Agricultural Society

The Salvation Army

Save The Children Fund

SCA Wales Development Unit

Schizophrenia Association of Great Britain

Scope

Standing Conference of Voluntary Organisations for People with a Learning Disability in Wales

Sgwtaid Cymru

Shelter Cymru

SNAP Cymru

South Glamorgan Play Services Association

SOVA

St John Ambulance

Sustainable Wales

Swansea Council for Voluntary Service

Tenant Participation Advisory Service (Wales)  
Tenovus  
Torfaen Voluntary Alliance  
Travel Freedom  
Trothwy Housing Association  
Ty Hafan  
Ty'r Morwydd Environmental Study Centre  
United Nations Association Wales International Youth Service  
Urdd Gobaith Cymru  
Vale Council for Voluntary Services  
Vision Twenty One  
Voices From Care  
Voluntary Action Cardiff  
Voluntary Action Merthyr Tydfil  
Voluntary Arts Wales  
Wales Association of County Voluntary Councils  
Wales Assembly of Women  
Wales Co-operative Development and Training Centre  
Wales Council for the Blind  
Wales Council for the Deaf  
Wales Disabled Drivers Assessment Centre  
Wales Federation of Young Farmers Clubs  
Wales Pre-School Playgroups Association  
Wales Rural Forum  
Wales Women's Euro Network  
Wallich Clifford Community Way Foundation  
Welsh Association of Local Sports Councils  
Welsh Association of Youth Clubs  
Welsh Centre for International Affairs  
Welsh Development Education Association  
Welsh Federation for Counselling  
Welsh Federation of Housing Associations  
Welsh Refugee Council  
Welsh Sports Association  
Welsh Tenants Federation  
Welsh Women's Aid  
Welsh Writers' Trust  
Women's Royal Voluntary Service  
Workers Educational Association North Wales  
Youthlink Wales  
Zoological Society of Wales

## Voluntary associate members

### Aelodau cysylltiol gwirfoddol

4 Winds Association – Cardiff  
ABCD Project (Improving Access for Black Children with Disabilities) – Cardiff  
Aberconwy MIND  
Aberconwy Women's Aid  
Abergavenny MIND  
Act Saturday School – Cardiff  
Action Aid for the Disabled – Newport  
Adref Ltd – Aberdare  
The Adolescent and Children's Trust – London  
Age Concern Cardiff and Vale  
Age Concern Cymru – Pontardawe  
Age Concern Gwent  
Age Concern Merthyr Tydfil  
Age Concern Morgannwg  
Age Concern North Wales Central  
Age Concern Pembrokeshire  
Age Concern Port Talbot  
Age Concern Sir Gaerfyrddin  
Age Concern Training – Bristol  
Age Concern West Glamorgan  
Agoriad Cyf  
Alzheimer's Disease Society – Bangor  
Alzheimer's Disease Society – Cardiff  
Alzheimers Disease Society – PontyPOOL  
Amman Valley Enterprise  
Amman Valley Womens' Aid  
Anglesey Crossroads Care Attendant Scheme  
Antur Cwm Taf – St Clears  
Antur Tanat Cain – Nr Oswestry  
Antur Teifi – Newcastle Emlyn  
Antur Waunfawr  
Arfon Mind  
Awetu Black Mental Health Project – Cardiff  
Bangor Student Community Action  
BAWSO Women's Aid – Cardiff  
Bridgend and District Resource for Children with Disabilities  
Betws Amenities Society  
Blaenwr Gwirfoddolwyr Caernarfon  
Blaenwr Gwirfoddolwyr Sir Ynys Môn  
Blaenau Gwent Crossroads  
Brecknock Access Group  
Brecon and District Disabled Club  
Brecon Volunteer Bureau  
Bridges Community Centre – Monmouth  
British Red Cross – Cardiff  
British Red Cross Society – Carmarthenshire  
British Red Cross Society – Conwy  
Bryncynon Community Revival Strategy Ltd – Mountain Ash  
Brynmawr and District Mencap Society  
Butetown History and Arts Centre – Cardiff  
Caer Las – Swansea  
Caerphilly Care for Carers Ltd  
The Caerphilly Youth Project  
Caia Park Employment Project – Wrexham  
Canolfan Felin Fach Cyf – Pwllheli  
Canolfan Lon Abaty – Bangor  
Cardiff Aids Helpline  
Cardiff Bond Board  
Cardiff City Farm Trust  
Cardiff Community Housing Association  
Cardiff Conservation Volunteers  
Cardiff and District Multicultural Arts Development  
Cardiff and District Multiple Sclerosis  
Cardiff Gypsy Sites Group  
Cardiff Law Centre  
Cardiff Mediation  
Cardiff MIND  
Cardiff Move-On  
Cardiff Student Community Action  
Cardiff Triangle Housing Society  
Cardiff Unemployed Workers Centre  
Cardiff University Social Services  
Cardiff and Vale Coalition of Disabled People  
Cardiff and the Vale Crossroads  
Cardiff and Vale Mental Health Project  
Cardiff and the Vale Parents Federation  
Cardiff and Vale Youth Forum / Right On  
Cardiff Women's Aid  
Cardigan Youth Project  
Care and Repair Cymru – Bangor  
Carmarthen Women's Aid  
Carmarthenshire Enterprises  
Carmarthenshire Opportunities Initiative Project (Mencap in Wales)  
Carmarthenshire Youth and Children's Association  
Care and Repair Caerphilly  
Cartrefi Cymru – Llanfair PG  
Catch Up – Llanelli  
Central Cardiff Citizens Advice Bureau  
Ceredigion Crossroads

Ceredigion Volunteer Bureau  
Charities Aid Foundation  
Charter Housing – Newport  
Chepstow and Caldicot Crossroads Care  
Chepstow and District Mencap  
Chequers Youth Facility  
Childline Cymru/Wales – Rhyl  
The Children's Contact Centre Cardiff  
The Children's Society – Newport  
Christian Aid – Cardiff  
Cilgerran Village Hall Trust  
City Centre Youth Project, Grassroots – Cardiff  
Coal Industry Social Welfare Organisation – Pontypridd  
Community Arts Project – Newtown  
Community Design for Gwent  
Community Media Association – Sheffield  
Community Projects Centre – Pontypool  
Connect 141:121 – Pontypridd  
Conwy Disability Forum  
Cruse Bereavement Care – Bangor  
Cruse Bereavement Care – Newport  
Cruse Cymru, Training Services – Cardiff  
Cultural Enterprise Service – Cardiff  
Cwm Cynon Women's Aid – Aberdare  
Cwm Rhymni Housing Action Group – Caerphilly  
Cymparc Community Welfare Association – Rhondda  
Cyd-Ddeall Cymru – Carmarthenshire  
Cymad – Porthmadog  
Cymorth Ceredigion Homestart  
Cymorth i Ferched Blaenau Ffestiniog  
Cymorth y Ferched Dwyfor  
Cyngor Henod Ceredigion  
Cynon Valley Care and Repair  
Cynon Valley Community Projects Association  
Cyswilt Ceredigion Contact  
Cyswilt Deaf Childrens Society – Caernarfon  
Dewis – Port Talbot  
Dial Llantrisant and District – Cardiff  
Diri Proff – Student Community Action – Aberystwyth  
Dinas Powys Community Resource Centre  
Diocese Llandaff Bd for Social Responsibility – Cardiff  
Disability Caerphilly  
Disability Welfare Rights – Bangor

Drive – Pontyclun	Lliw Valley Women's Aid	North Wales Association for Spina Bifida and Hydrocephalus	Rhondda Cynon Taff Community Arts
Dylexia Association of South and Mid Glamorgan	Machynlleth Citizens Advice Bureau	North Wales Deaf Association	Rhoserchan – Aberystwyth
Dynamic – Wrexham	Maerdy Community Centre	North Wales Wildlife Trust	Rhyd and District Benefit Advice Shop
Ebbw Fach Development Trust – Brynmawr	Marvel Project, NCH Action for Children – Flint	Ogwr Care and Repair	Rhyd and District Women's Aid
Eisteddfod Jiwbili Ffestiniog	Megan and Trevor Griffiths Trust – Carmarthen	Ogwr Drug and Alcohol Self Help	Royal National Institute for the Blind – Cardiff
Elite Supported Employment Agency Ltd – Pontyclun	Mencap – Bridgend	Opportunity Housing Trust – Cardiff	Royal Society for the Protection of Birds – Bangor
Employment Opportunities – Cardiff	Mencap – Rhuddlan	Overton Village Hall – Wrexham	Royal Society for the Protection of Birds – Sandy
Ferndale Home Improvement Service Ltd – Rhondda	Mencap in Wales – Llanfyllin	Powys Association of Voluntary Organisations – Brecon	RSVP (Wales) / CSV – Cardiff
Forest of Cardiff	Mental Health Matters – Bridgend	Powys Association of Voluntary Organisations – Llandrindod Wells	Rural Community Health and Social Care Programme – Wrexham
Galon Uchaf Residents Board – Merthyr Tydfil	Mental Health Users Forum – Bangor	Pembrokeshire Care and Repair	Safer Cardiff Ltd
George Thomas Centre for Hospice Care – Cardiff	Menter Fachwen – Caermafon	Pembrokeshire Care Society	Safer Merthyr Tydfil
Gisda – Caermafon	Merthyr Tydfil Citizens Advice Bureau	Pembrokeshire Counselling Service	Scope – Cardiff
Glyntaff Tenants and Residents Association – Pontypridd	Merthyr and the Valleys Mind	Pembrokeshire MIND	Scope – Colwyn Bay
Gofal Housing Trust – Bridgend	Mid Powys MIND	Pembrokeshire Opportunities Initiative Project	Shell Better Britain Campaign – Birmingham
Good Start for Swansea's Children	Mid Rhondda Tenants Association	Penrhinebeir Institute and Community Society – Rhondda	Shortlife Housing (Cymru) – Cardiff
Groundwork Bridgend	Monmouth Youth Project	Penrhys Partnership – Rhondda	Sir Gar Carmarthenshire Federation of Women's Institute
Groundwork Merthyr and Rhondda	Monmouthshire Mediation	Penygraig Community Project	Special Needs Advisory Project Cymru – Swansea
Cynon Taf	Montgomeryshire Citizen Advocacy	Penylan House Jewish Retirement and Nursing Home – Cardiff	Somali Advice and Information Office – Cardiff
Groundwork Wrexham	Montgomeryshire Family Crisis Centre	People in Partnership – Cardiff	South East Wales Race Equality Council
Growing Space – Newport	Mudiad Ysgolion Meithrin – Meifod	Person to Person Citizen Advocacy	South Glamorgan Council on Alcohol
Guiding Hand Development – Swansea	Mudiad Ysgolion Meithrin – Wrecsam	Rhondda Cynon Taff	South Glamorgan Playbus Association
Gwasanaeth Cynnal Gofalwyr – Bangor	Multiple Sclerosis Support Centre Ltd – Saltney	PontyPOOL MIND	South Glamorgan Women's Workshop
Hay and District Community Support	NACAB Wales – Cardiff	Pontypridd Citizens Advice Bureau	South Riverside Community Development Centre – Cardiff
Hay and District Dial-a-Ride	NACRO (New Careers Training) – Barry	Pontypridd and District Housing Association	South Wales Co-operative Development Association
Headway Cardiff	NACRO Cymru – Swansea	Powys Aids Line Services	South Wales Mental Health Advocacy
Holyhead Citizens Advice Bureau	National Centre for Volunteering – London	Powys Challenge	South Wales Miners' Library
Holyhead Opportunities Trust	National Childminding Association – Knighton	Powys Dance	South Pembrokeshire Action for Rural Communities
Home and Community Care Services Ltd – Conwy	National Childminding Association – Gwent	The Princes Trust – Builth Wells	SOVA – Wrexham
Home Start County Borough of Wrexham	National Childminding Association in Wales – Neath	The Prince's Trust – Mold	Springboard Youth Information Shop – Llanelli
Home Start Cwm Rhymni – Caerphilly	National Childminding Association in Wales – Wrexham	The Prince's Trust Volunteer – Milford Haven	St Briavels Centre for Child Development – Monmouth
Home Start Ely – Cardiff	National Trust – Llandudno	The Prince's Youth Business Trust – Cardiff	St David's Foundation – Newport
Hyperaction – Penarth	NCH Action for Children – Llanelli	The Prince's Youth Business Trust – Holywell	St Johns Community Hall Management Committee – Pembrokeshire
Include – Cardiff	NCN Llanrumney Community Project – Cardiff	Prism – Carmarthen	Stepping Stones – Wrexham
Inroads Cardiff Street Drugs Project	Neath MIND	Prospects – Aberystwyth	Stroke Association – Mid Wales Information Centre
John Rowley Trust – Barry	Neuadd Les y Glowlwyn Cwmlllynfell	Radnor Support Project	Swansea Citizens Advice Bureau
Knighton Community Support Project	Neuadd Y Garreg Wen – Llandydu	Ramblers' Association – Wrexham	Swansea Drugs Project (SAND)
L'Arche – Brecon	Newport Action for the Single Homeless	Rape and Sexual Abuse Line South Wales Ltd	Swansea MIND
Leonard Cheshire Foundation – Llangollen	Newport Citizens Advice Bureau	Raven House Trust – Newport	Swansea Student Community Action
Leonard Cheshire Foundation – Wolverhampton	Newport Memorial Hall – Pembrokeshire	Relate Dyfed	Swansea Womens Resource and Training Centre
Llamau Housing Society – Cardiff	Newport MIND	Relate North Wales	Swansea Young Single Homeless Project
Llandaff North, Gabalfa, Mynachdy Community Project – Cardiff	Newport Wastesavers	Relate Swansea and District	
Llandrindod Wells Volunteer Bureau	Newport Wastesavers Charitable Trust	Rest Bay Convalescent Hotel – Porthcawl	
Llanelli Crossroads Care	Newtown Volunteer Bureau	Rhayader and District Community Support	
Llanishen Good Neighbours – Cardiff	North Wales Advice and Advocacy Association		

SWISH (Body Positive) Ltd  
Switch Active Help Project – Bridgend  
South Wales Vietnamese Refugee Community Association  
Sylfaen, Cymdeithas y Plant – Caernarfon  
Taff Ely Drug Support Group – Pontypridd  
Teen Challenge Gwent  
Teulu'r Ynyd – Amlwch  
Tirion Trust Ltd – St Asaph  
Torfaen Citizen Advocacy  
Torfaen Citizens Advice Bureau  
Torfaen Community Transport  
Torfaen Women's Aid  
Tenant Participation Advisory Service (Wales) – Bangor  
Track 2000 – Cardiff  
Tredegar Development Trust  
Trigonos – Caernarfon  
United Estates Strategy Project – Pontypool  
United Welsh Housing Association  
Unllais – Bangor  
Vale of Clwyd MIND – Rhyl  
Vale of Clwyd MIND – Denbigh  
Vale of Glamorgan Women's Aid  
Vale Volunteer Bureau  
Valleys Childcare Ltd – Mountain Ash  
Valleys Furniture Recycling – Rhondda  
Valleys Race Equality Council – Pontypridd  
View / Dove Workshop – Neath  
The Vision Foundation – Ebbw Vale  
Viva Project – Treorchy  
Voluntary Action Centre Merthyr Tydfil  
Voluntary Community Service – Cardiff  
Workers Educational Association South Wales  
Welsh Border Community Transport – Queensferry  
Welsh Initiative for Supported Employment – Swansea  
Welsh School for Conductive Education – Cardiff  
Welsh Womens Aid – Aberystwyth  
West Wales Action for Mental Health  
The Wildlife Trust West Wales  
The Woodland Trust – Llanbydder  
Wrexham Citizens Advice Bureau  
Wrexham County Crossroads  
Wrexham Dolphins  
Wrexham Homework Club  
Wrexham Hospice and Cancer Support Centre

Wrexham Play Association  
Young Families Scheme – Swansea  
Young People's Project – Beddau  
Ystalyfera Development Trust  
Ystradgynlais Volunteer Centre

## General associate members

### Aelodau cysylltiol cyffredin

The Hon I Davies JP  
Peter Davies  
Mrs Marjorie Dykens OBE  
Mrs P Ann Evans  
Emma Geliot  
J H Gravell  
Hywel Griffiths  
Mrs Eurwen Holland Edwards  
Ms S M Evans  
Nerys Hughes  
Jane Hutt  
Jane Lewes  
Ms E L Nickson  
Roy Allan Norris  
A K Palmer  
Eirin Roberts  
Steve Sloan  
Jill Taylor  
Ian Cuddy Thomas  
Mrs Margaret Thorne OBE DL  
Alain Thomas  
Pam Tunley  
Sir Donald Walters  
C Williams  
Mr Alistair Wood MBE MA  
Cancer Research Wales, Cardiff  
Canolfan Sgiliau Gwynedd  
Cefn  
Co-options Ltd  
Cultural and Democracy  
Cup Arts Ltd  
Dulais Valley Partnership  
Ecco Trust  
Fundraising Company Ltd  
Gwendraeth Valley Community Development Part  
Lantra  
South Glamorgan Huntington's Disease Supp Grp  
The Living Paintings Trust  
University of Wales College, Newport

## Private associate members

### Aelodau cysylltiol preifat

Gillian Bowles  
Hwyel Roberts  
Business Trac  
Cwmnai Iaith  
Martin Price Associates  
Tricia Sharpe Consultancy

## Community Centre

Rhondda Cynon Taff County Borough Council – Leisure Services Department  
South Rhymney Valley Community Mental Health Team  
Thomas Parry Library Aberystwyth  
Torfaen County Borough Council  
University of Wales Lampeter  
Vale of Glamorgan County Council  
Valleys Arts Marketing  
Welsh Office  
Wales Association of Community and Town Councils  
Wrexham County Borough Council

## Statutory associate members

### Aelodau cysylltiol statudol

Aman Gwendaeth Partnership  
Association of Welsh Community Health Councils  
Brecon Beacons National Park  
Bridgend College Library  
Bridgend County Borough Community Health Council  
Bwrdd yr Iaith Cymraeg  
Cardiff County Library  
Central Council for Education and Training in Social Work – CCETSW  
Cymru  
The Charity Commission, Liverpool  
Coleg Harlech  
Conwy County Borough Council  
Denbighshire Social Services  
Equal Opportunities Commission  
Flintshire Community Agency  
Glan Hafren NHS Trust  
Gwasanaeth Cefnogi Cymunedol  
Gwasanaeth Llyfrgell  
Health Promotion Division, National Assembly  
Housing for Wales  
'Kinora' Teifi Valley Resource Group  
National Lottery Charities Board  
National Museum of Wales  
North Wales Health Authority  
Offa Community Council  
Office for Research and Development for Health Social Care  
Open University Business School  
Powys County Council – Community Department  
Powys County Council – Youth and

# 98

adroddiad blynnyddol



**Wales Council for  
Voluntary Action**

*Supporting charities, volunteers and communities*

**Cyngor Gweithredu  
Gwirfoddol Cymru**

*Yn cefnogi elusennau, gwirfoddolol yr a chymunedau*



Cyngor Gweithredu Gwirfoddol Cymru yw llais y sector gwirfoddol yng Nghymru. Mae'n cynrychioli mudiadau gwirfoddol, gwirfoddolwyr a chymunedau yng Nghymru ac yn ymgyrchu drostynt.

Mae CGGC yn darparu amrywiaeth o wasanaethau i'n 660 o aelodau, gyda'r nod o sicrhau eu bod yn cael y wybodaeth ddiweddaraf am ddatblygiadau a digwyddiadau newydd, a'u bod wedi'u harfogi gyda'r cyngor a'r canllawiau gorau sydd ar gael. Hefyd, fel mudiad o aelodau, gall CGGC drafod telerau arbennig gyda chyflenwyr gwasanaethau allanol gan wybod y bydd ein haelodau'n eu gwerthfawrogi. Gallwch weld rhagor o fanylion yn ein taflen CGGC - yn gweithio i chi.

**Swyddfa Gofrestredig - Prif swyddfa**  
Llys Ifor  
Heol Crescent  
Caerffili CF83 1XL  
ffôn 029 20855100 ffacs 029 20855101  
ebost [enquiries@wcva.org.uk](mailto:enquiries@wcva.org.uk)

**Swyddfa'r Gogledd**  
13 Ffordd Wynnstay  
Bae Colwyn  
Conwy LL29 8NB  
ffôn 01492 539800 ffacs 01492 539801  
ebost [enquiries@wcva.org.uk](mailto:enquiries@wcva.org.uk)

**Swyddfa'r Canolbarth**  
Ty Park Lane  
7 Stryd Fawr, Y Trallwng  
Powys SY21 7JP  
ffôn 01938 552379 ffacs 01938 552092  
ebost [enquiries@wcva.org.uk](mailto:enquiries@wcva.org.uk)

**Swyddfa Jigso**  
1 Rhodfa'r Gogledd  
Aberystwyth, Ceredigion  
SY23 2JH  
ffôn 01970 623255 ffacs 01970 639033  
ebost [swyddfa@jigso.org](mailto:swyddfa@jigso.org)

**Canolfan y Cynulliad Cenedlaethol a'r Sector Gwirfoddol**  
Tŷ Baltig  
Sgwâr Mount Stuart  
Caerdydd CF10 5FH  
ffôn 029 20415560 ffacs 029 20415565  
ebost [enquiries@wcva.org.uk](mailto:enquiries@wcva.org.uk)

Rhif elusen gofrestredig 218093.  
Dyluniwyd gan The Design Stage, Bae Caerdydd

# Gair o'r gadair...

Mae tri gair newydd wedi ennill eu plwyf yn ein geirfa yn ystod y flwyddyn ddiwethaf:

*Cyfamod* (ganed Tachwedd 1998); *Cynllun* (ganed Gorffennaf 1998), a *Chynulliad* (ganed Mai 1999). Mae'r rhain yn fwy na geriau – maen nhw'n adlewyrchu newid sylweddol yn y ffordd y mae pobl Cymru'n gweld y sector gwirfoddol. Felly, beth sydd wedi deillio o'r geriau hyn? Awgrymaf ein bod wedi cael yr ateb i dri chwestiwn ac y bydd y rhain i gyd yn effeithio ar ein gweithgareddau yn y Mileniwm newydd.

Yn gyntaf, ni allwn ddefnyddio'r gair os bellach wrth sôn am y sector gwirfoddol yn cael lle arbennig ac amlwg yn y Gymru newydd. Yn rhinwedd y gwaith a wnaed i gynhyrchu'r Cyfamod, ac i gynnwys y Cynllun yn Neddf Llywodraeth Cymru, mae'r Cynulliad wedi ymrwymo i fwrw ymlaen i roi ei le dyledus i'r sector gwirfoddol ym mywyd Cymru. Nid mater o os yw hi bellach ond *pa bryd?* a *sut?*

Yn ail, gallwn ateb y cwestiwn *pa bryd?* Nawr! Mae llawer o waith wedi'i wneud eisoes ar lefel leol a chymunedol i gyflynwyr Cyfamod a sicrhau cytundeb gydag awdurdodau lleol, cyrrf ym maes iechyd a mudiadau eraill sy'n effeithio ar ein bywydau. Gwyddom na allwn ni wneud popeth y dymunwn ei wneud – mae cymaint o angen yn cymdeithas; cymaint o newidiadau, a chymaint o bethau i'n herio. Mae'r rhain i gyd yn curu ar ddrws ffrynt y sector gwirfoddol, ym mhob pentref a thref. Bydd hi'n anodd sicrhau'r amser a'r ymdrech i gael cytundeb ar y

Cyfamodau a'u defnyddio a'u hadolygu. Ond bydd rhaid i ni fod yn ddewr ac yn greadigol, gan geisio gweithio bob amser gyda'r dyfodol mewn golwg fel bod y drws ar agor a'r croeso'n gynnes.

Yn drydydd, mae'r cwestiwn *sut?* Un elfen hanfodol o ddull gweithio CGGC yw'r ymrwymiad i ymgynghori gyda phob un o fuddiannau'r sector gwirfoddol. Bydd y Cynllun yn mynnu ein bod ni'n mynd i'r afael â'r gofyniad hwn gydag egni.

Yn ystod y flwyddyn ddiwethaf, rydym wedi newid ein cyfansoddiad i gynnwys cynrychiolwyr o bob sector, yn aelodau ac yn rhan o'n Pwyllgor Gwaith. Ein tagf ni i gyd yw sicrhau bod gennym ffyrdd o wrando ar ein pobl, a bod yn barod i ystyried safbwytiau anarchaidd yn ogystal â safbwytiau mwy traddodiadol. Ym mhob maes lle bydd pobl yn ymdrechu, gwelir bod angen catalydd i hau dulliau newydd o weithio. Mae angen i ni ymateb i ymrwymiad y Cynulliad i ddulliau gweithio sy'n ddemocratiaidd, yn gynhwysol, yn hyblyg, yn ymatebol, yn dryloyw ac yn atebol.

A dyna ddiweddu y bregeth am flwyddyn arall. Hoffwn ddiolch i bawb sydd wedi rhoi'r hyder i ni gamu i 2000 AD gan goleddu'r tri chysyniad oesol sy'n sail i waith elusengar – Ffydd, Gobaith a Chariad.

**Marjorie Dykins OBE, Cadeirydd**



# Cyflwyniad y Cyfarwyddwr

Bob munud o bob diwrnod, 365 o ddiwrnodau'r flwyddyn, ym mhob cymuned yng Nghymru, bydd unigolion a mudiadau'n gweithio yn eu cymunedau a throstynt fel gwirfoddolwyr.

Mae'r bobl sy'n dewis gwneud y gwaith hwn o'u gwirfodd yn cyfrannu mewn sawl ffordd – mewn grwpiau hunan-gymorth neu drwy redeg y tîm pêl-droed lleol efallai; ond gyda'i gilydd, nhw yw sylfaen a hanfod ein gymdeithas.

Ac wrth iddi ddod yn haws anwybyddu'r gymdeithas honno oherwydd technoleg, mae'r ffordd y byddwn ni'n creu perthynas â'n gilydd yn dod yn fwfywffig – sut y byddwn yn ein cynnwys ni'n hunain yn y gymdeithas a sut y byddwn yn estyn allan i'r rheiny sydd heb eu cynnwys.

Yn y gorffennol, mae ideolegau gwleidyddol wedi gweld gweithredu gwirfoddol fel ail gwael i ddarpariaeth gan y wladwriaeth neu gan y sector preifat, yn rhywbeth i'w ffrwyno a'i reoli, neu i'w gammol ond i'w anwybyddu.

Fodd bynnag, ar hyn o bryd, mae'r hinsawdd wedi newid ac mae swyddogaeth y sector gwirfoddol fel trydydd partner, ochr yn ochr â busnes a llywodraeth leol, yn cael ei chydnewabod.

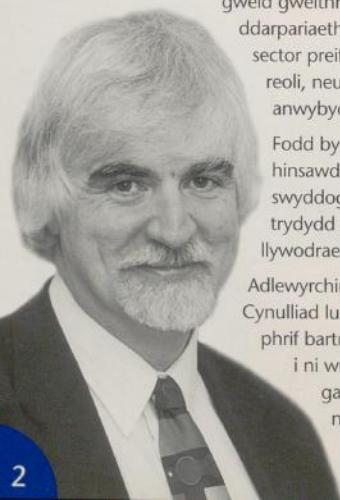
Adlewyrchir hyn yn y ffait fod gofyn i'r Cynulliad lunio cynlluniau i weithio gyda'r tri phrif bartner *sylfaenol*, a dylai hyn roi sedd i ni wrth y bwrdd, yn hytrach na'n gadael yn curu wrth ddrws nad oes neb yn ei ateb.

Mae'n gosod her i'r sector.

- A all drefnu ei hun i wneud hyn yn effeithiol?
- A all wireddu'i enw da am arloesi a chyfranogi?
- A oes ganddo'r gallu a'r sgiliau i newid cyfeiriad yn ei swyddogaeth? A all newid yn ddigon cyflym?
- A all sicrhau bod adnoddau'n cael eu dosbarthu'n sicrach ac yn decach i'r trydydd sector?

Cwestiynau'r i'r flwyddyn nesaf yw'r rhain, ond dengys yr adroddiad hwn sut y mae CGGC a'r sector yn paratoi ar gyfer wynebu'r sialensau hyn.

**Graham Benfield**  
**Cyfarwyddwr**





Mae CGGC yn ymfalchiô mai ef yw'r llais sy'n cynrychioli'r sector gwirfoddol yng Nghymru. Tra'n creu perthynas gyda llunwyr polisiau a'r bobl sy'n gwneud penderfyniadau, mae bob amser yn cofio mai at ei aelodau a'r trydydd sector drwyddo draw y mae ei brif gyfrifoldeb.

Mae sicrhau ei fod bob amser yn ymwybodol o anghenion y sector, bod yr aelodau'n cael gwybod am ddatblygiadau yn y dyfodol, ei fod yn ymgynghori ac yn ymgyrchu o blaids gwelliannau'n elfennau canolog o'i waith.

## Ymchwil

Mae gwybodaeth am y sector a'i gyfraniad yn hollbwysig. Mae'n goleuo'r drefn gwneud penderfyniadau ac yn gymorth i gynnllunio. Mae gweithgareddau ymchwil CGGC yn gymorth i weld y sector gwirfoddol yn ei gyddestun: mae'n sefydlu'r llinell sylfaen, yn dweud wrthym o le rydyn ni'n dod ac yn ein helpu i weld i le rydyn ni'n mynd: gan weld y dyfodol o fewn cyddestun Cymru gyfoes. Mae dyfodiad y Cynulliad Cenedlaethol wedi gwneud swyddogaeth ymchwil a gwybodaeth CGGC yn bwysicach nag erioed.

Hon oedd blwyddyn gyntaf prosiect dwy flynedd Bwrdd Elusennau'r Loteri Genedlaethol i ddatblygu gallu'r sector i wneud gwaith ymchwil. Fe'i cynhalwyd ar y cyd gyda'n chwaer-fudiadau yn y tair gwlad arall, ac mae'r gwaith hyd yn hyn wedi cynnwys cyhoeddi nifer o gyhoeddiadau a sefydlu rhwydwaith ymchwilwyr i'r sector gwirfoddol, gan gynnwys Rhestr o ymchwilwyr y sector gwirfoddol a chylchlythyr rheolaidd.

Afraid yw dweud bod y sector yn tyfu. Yr amcangyfrif ar hyn o bryd yw bod 25,000 o fudiadau gwirfoddol yng Nghymru. Yn ystod y ddwy flynedd diwethaf,

mae'r gwerth a roddwyd ar gyfraniad y sector wedi cynyddu, ac mae gwaith ymchwil diweddaraf CGGC yn dangos bod cynydd ar droed wrth ddadansoddi'r ffifyrau'n fanylach.

- Ymddengys fod gwirfoddolwyr yn cyfrannu gwerth £3.4 miliwn y flwyddyn drwy eu gwaith.
- Mae sector gwirfoddol Cymru'n ennill incwm blynnyddol o £570 miliwn.
- Mae bron i 13,000 o bobl yn cael eu cyflogi yn y sector gwirfoddol: dros 6,300 ohonynt yn amser-llawn a thros 6,500 o staff rhan amser.
- Mae dros 1.86 miliwn o wirfoddolwyr yng Nghymru: 1.09 miliwn yn rhoi o'u hamser ar ffur gweithgareddau gwirfoddol ffurfiol ac 1.68 miliwn yn gweithio yn eu cymunedau mewn ffyrdd eraill.
- Am bob £1 o gyllid statudol, mae'r sector gwirfoddol yn cyfrannu £40, gan gynnwys gwerth gwirfoddoli.



# Aelodau: Ardal ffyniant

Yn ystod 1998/99 cynyddodd nifer yr aelodau o 600 i 660 ac mae'r strategaethau a luniwyd i sicrhau bod proffil yr aelodaeth yn fwy cynrychioladol o'r sector yn dal i ddwyn ffrwyth. Newidiwyd dogfen lywodraethu CCGC i ganiatáu ar gyfer cynnydd yn nifer aelodau'r pwylgor gwaith ac i ychwanegu categori aelodaeth ychwanegol – aelod cysylltiol cyffredinol.

## Diwallu anghenion ein haelodau

Ym 1998/99

- Ymatebodd CCGC i bron i 8,500 o ymholiadau o bob rhan o'r sector;
- Paratowyd a dosbarthwyd 123 tudalen o wybodaeth Gyfredol a oedd yn cynnwys 566 o eitemau;
- Ymdriniwyd â 432 o ymholiadau am gyngor cyffredinol ar gyllido;
- Rhoddodd CCGC bron i £6 miliwn mewn grantiau i 301 o wahanol grwpiau.



## ... a lle byddai'r sector gwirfoddol heb wirfoddolwyr?

### Gwirfoddolwyr y Mileniwm

Yn sgil diddordeb y llywodraeth, datblygwyd rhaglen wirfoddoli newydd i bobl 16 – 24 oed ac esgorwyd ar strategaeth i annog pobl i gyfrannu mwy i'w cymunedau. Enwebwyd CCGC fel y prif bartner mewn consortiwm i reoli Gwirfoddolwyr y Mileniwm yng Nghymru ar y cyd â Chyngor Ieuenctid Cymru a Chyngor Gwasanaeth Ieuenctid Gwirfoddol Cymru. Cafwyd y rownd gofrestro gyntaf ym mis Mawrth a rhoddwyd y grantiau cyntaf i bosiectau ieuenctid a'r partneriaid a oedd gyfrifol am eu cyflwyno ym mis Mehafin 1999.

## Rhywdweithiau a chynghareiriau

Cafodd Partneriaeth Wifoddol Cymru flwyddyn brysur pan lansiwyd:

- Polisi Enghreifftiol ar gyfer Gwirfoddoli yn y Gwasanaeth lechyd;
- polisi Cyfamod ar gyfer gwirfoddoli;
- polisi enghreifftiol drafft i awdurdodau lleol a strategaeth ddrfft i wifoddolwyr hŷn;
- cyllid i gynnwyl gŵyl wifoddoli i nodi Wythnos Gwirfoddolwyr 2000.

Parhawyd i gefnogi'r seilwaith gwirfoddoli drwy gyllido pedair canolfan wifoddoli arall drwy gyfrwng Cronfa Gwirfoddoli yng Nghymru CGGC, a chyfres o seminarau i ddatblygu gwaith y canolfannau.

## Cadw llygad barcud

Mae CGGC wedi bod yn weithgar ym maes deddfwriaeth er mwyn ceisio lleddfu effaith Ddeddf yr Heddlu, y Ddeddf Amddiffyn Plant a'r Ddeddf Isafswm Cyflog. Mae sicrhau diogelwch gwirfoddolwyr a chleientau ym maes gwirfoddoli'n debygol o fod yn un o'r prif themâu eleni.

## Trosglwyddo'r neges: Prosiect gwirfoddoli'r cyfryngau

Wrth i brosiect Gwirfoddoli'r cyfryngau dynnu tua'i derfyn, cafwyd cefnogaeth cerddorion roc, sbiniwyr straeon a iogwrif ffrwydrol.

Cafwyd cymorth hefyd gan Doli, band sy'n prysur wneud enw iddo'i hun o Gaerfyrddin. Fe fu'r rhaian yn helpu i lansio Cardiau'r Ifanc – negeseuon slic a osodir mewn tafarnau a chlybiau i berswadio pobl ifanc i roi o'u hamser at achosion da.



## Cyswllt Cyfryngau Cymru

Dim ond un o'r cwmniau newyddion a fu'n bartner i Cyswllt Cyfryngau Cymru oedd HTV yn ystod ail flwyddyn eu hymgyrch i ddod â grwpiau gwirfoddoli a newyddiadurwyr at ei gilydd. Cynhaliodd y BBC ym Mangor gynhadledd Iwyddiannus; noddodd S4C ac HTV daflen ar y cyd ar gyfer newyddiadurwyr; ac agorodd y Western Mail a'r Echo eu drysau yn Thomson House, Caerdydd ar gyfer dau weithdy.



# Gwneud yn siwr bod yr arian yn cyrraedd y mannau iawn: Darparu adnoddau ar gyfer y sector

Mae CGGC wedi helpu dros 300 o fudiadau lleol, ym mhob rhan o Gymru, i gael yr arian sydd ei angen arnynt i gyflawni eu hamcanion. Mae rhagor eto wedi elwa o'r cyngor a'r gefnogaeth a gawsant wrth iddynt geisio cyllid o ffynonellau eraill.

## Grantiau bychain

Gall symiau bychain wneud gwahaniaeth mawr, a dim ond i brofi hynny eleni, rhoddwyd 79 o grantiau bychain cyfanswm o £26,870 i fudiadau ledled Cymru. Bu'r dyfarniadau hyn yn help i dalu am deganau i grwpiau chwarae, gardd synhwyrau i blant gyda nam ar eu golwg, offer TG i glybiau ar ôl ysgol, offer gardd i'r henoed a phobl anabl, llestri i glybiau cinio ac offer lleddfu poen i bobl sy'n dioddef o ganser.

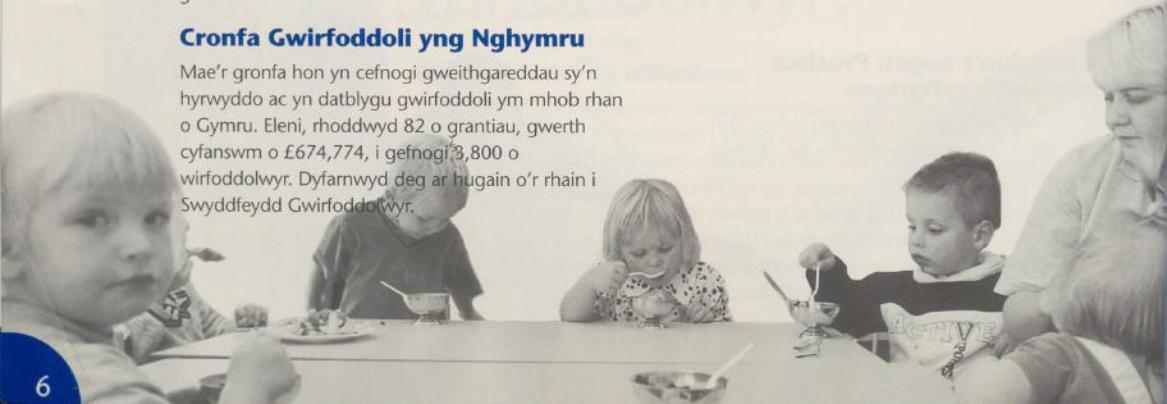
## Cronfa Gwirfoddoli yng Nghymru

Mae'r gronfa hon yn cefnogi gweithgareddau sy'n hyrwyddo ac yn datblygu gwirfoddoli ym mhob rhan o Gymru. Eleni, rhoddwyd 82 o grantiau, gwerth cyfanswm o £674,774, i gefnogi £3,800 o wirfoddolwyr. Dyfarnwyd deg ar hugain o'r rhain i Swyddfeydd Gwirfoddolwyr.

## Darparu adnoddau ar gyfer gwirfoddoli ar lefel lleol: y cynllun gwasanaethau gwirfoddol lleol

Grwpiau gwirfoddol a chymunedol lleol yw calon cymunedau byw. Mae'n hollbwysig bod grwpiau lleol yn gallu cael gafael ar gyngor a chymorth ymarferol a bod eu buddiannau'n cael eu cynrychioli'n dda. Mae partneriaeth CGGC gyda'r rhwydwaith o gynghorau gwirfoddol sirol (CGS) yn sicrhau bod y cymorth hwn ar gael ledled Cymru. Trwy gyfrwng cynllun y Gwasanaethau Gwirfoddol Lleol (CGL), bydd CGGC yn darparu arian craidd ar gyfer y CGS ar sail safonau gwasanaeth sylfaenol sy'n nodi pa fath o help o gall grwpiau lleol ddisgwyl ei gael.

Gydag aelodaeth o dros 3,000 o grwpiau i gyd, a rhwydweithiau sy'n taenu dros 10,000 o fudiadau, mae'r CGS yn darparu seilwaith cefnogi eang i grwpiau gwirfoddol a chymunedol.



## Cydweithio

Mae'r bartneriaeth rhwng CGGC a'r CGS yn un o nodweddion unigryw seilwaith y sector gwirfoddol yng Nghymru, ac mae'n dal i fod yn un o'r elfennau allweddol o ran sicrhau llwyddiant a nerth cynyddol y sector. Rhododd CGGC gymorth i'r CGS i ymateb i'r agenda gyhoeddus sy'n prysur ehangu, a chefnogaeth iddyd geisio ehangu eu gwasanaethau. Mae hefyd wedi:

- pwysón llwyddiannus i sicrhau cynydd yng nghyllid y Swyddfa Gymreig ar gyfer cynllun y GGLI – gan arwain at gynnydd o 5% ar gyfer 1999-00 i dros £1.7m.
- cael gafael ar arian ychwanegol ar gyfer y CGS gan Ewrop – dros £200,000 yn ystod y flwyddyn a thros £450,000 ar gyfer 1999/00 i gefnogi gwaith newydd ac ymestynnol.



## Cynllun Grantiau Iechyd Meddwl Lleol

Mae 38 o ddarparwyr gwasanaeth iechyd meddwl lleol a 9 o wasanaethau datblygu iechyd meddwl yn parhau i wneud eu gwaith pwysig, diolch i bron i £1.6m o nawdd oddi wrth y cynllun hwn sydd gan CGGC. Fodd bynnag, roedd hi'n destun siom bod yr arian a neilltuwyd ar gyfer rownd ddiweddaraf y cynllun hwn wedi'i rewi. Nid oedd modd ariannu llawer o wasanaethau newydd y mae mawr eu hangen, a bydd CGGC yn dal i bwysio er mwyn sicrhau adnoddau digonol.

## Ewrop

Mae tîm Ewropeidd CGGC yn helpu mudiadau gwirfoddol i ddylanwadu ar gynlluniau Ewrop, i gyfranogi ynddynt a manteisio arnynt – yn enwedig cronfeydd strwythurol Ewrop.

## Adeiladu cymunedau cryfach

Sicrhawyd cyllid gan Gronfa Gymdeithasol Ewrop er mwyn i CGGC gynnal cynllun grantiau bychain gyda'r nod o feithrin sgiliau mewn cymunedau gwledig. Hefyd, sefydlwyd dau gynllun grantiau bychain gydag arian gan Gronfa Datblygu Rhanbarthol Ewrop yn Ne Cymru ac yng nghefn gwlad dan y teitl Adeiladu cymunedau cryfach. Gyda'r nod o ddatblygu potensial mudiadau gwirfoddol bychain, yn ystod y flwyddyn ddiwethaf, dyfarmwyd cyfanswm o dros £125,000 mewn grantiau i 33 o brosiectau.



## Dweud eich dweud

Cynorthwyodd CGGC yn y gwaith o sicrhau dros £12 miliwn dan y rhaglenni Ewrop ar gyfer prosiectau sy'n cael eu cynnal gan fudiadau gwirfoddol, a pharhaodd i gynrychioli'r sector ar bwylgorau sy'n gwneud penderfyniadau ac yn monitro holl raglenni'r gronfa strwythurol yng Nghymru. Defnyddiwyd argymhellion ar sail gwaith ymchwil CGGC hefyd i osod blaenorïaethau ar gyfer dyrannu nawdd datblygu potensial dan raglen Amcan 3.

## Tasglu Ewrop

Mae CGGC yn aelod o Dasglu Ewrop i ddatblygu strategaeth genedlaethol ar gyfer defnyddio cronfeydd Ewrop a chronfeydd eraill. Fel aelod o'r partneriaethau Amcan 1, 2 a 3 sy'n cynhyrchu'r rhaglenni newydd, cymerodd CGGC yr awenau hefyd wrth ysgrifennu rhannau o'r rhaglenni ar ddatblygu potensial cymunedau a chynwysoldeb cymdeithasol.



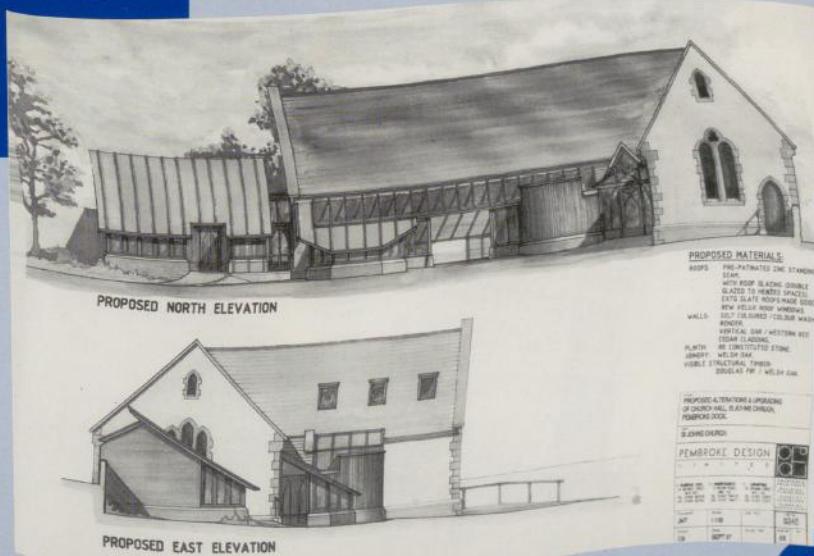
*"Heb gymorth CGGC, ni fyddai ein cynhalwr wedi cael yr hyfforddiant ychwanegol am glefydau penodol sy'n hanfodol wrth ddarparu gwasanaeth mewn ardal wledig." Angela Roberts, Cydlynnydd Crossroads Brycheiniog*

# Rhywbeth – a rhywle – i'w ddathlu

Diolch i Cynnal – Canolfannau Bro i'r Milflwydd yng Nghymru, bydd llawer o froydd Cymru'n gallu dathlu'r mileniwm newydd yn eu neuadd bentref newydd sbon neu mewn neuadd sydd wedi'i hadnewyddu. Cafodd y rheiny a fu'n llwyddiannus yn Rownd un cynllun Cynnal eu harian eleni, ac mae'r gwaith adeiladu ac adnewyddu bellach wedi hen ddechrau. Bydd neuaddau Rownd dau yn gallu cwblhau eu prosiectau hwythau yn ystod blwyddyn gynta'r Mileniwm newydd.,

Drwy gyfrwng Cynnal, parhaodd CGGC i sicrhau buddsoddiad yn y cynllun cyfalaf cymunedol uchelgeisiol hwn sy'n werth £10 miliwn, dan nawdd Comisiwn y Mileniwm a chyda chefnogaeth y Swyddfa Gymreig.

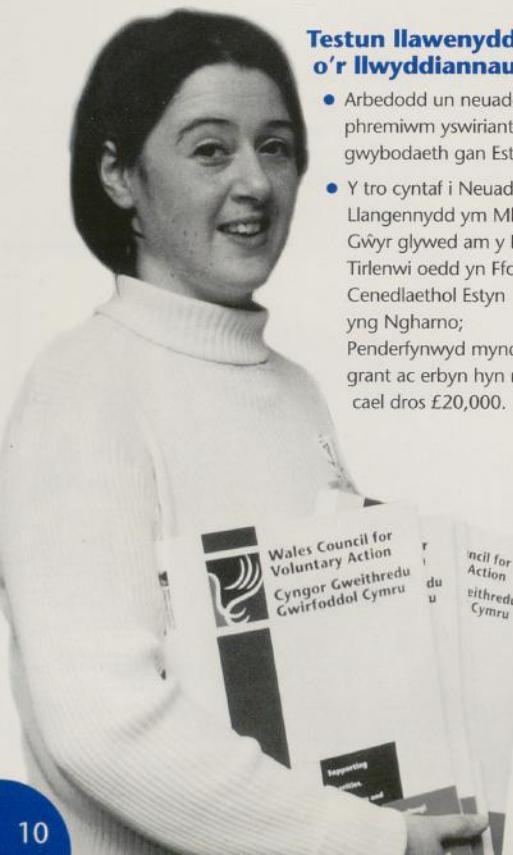
Mae cyfanswm o 48 o neuaddau bellach yn gweld ymdrechion blynnyddoedd o lafur caled yn dwy ffrwyth. O'r rhain, adeiladwyd deunaw o neuaddau newydd a phrosiectau estym ac adnewyddu oedd y lleill. Mae'r cynlluniau'n amrywio o waith adnewyddu cymharol fach yn costio £83,000 i £600,000 am un neuadd newydd sbon.



## Estyn

Mae Estyn yn cynnig gwybodaeth, cefnogaeth a chyngor i bobl ar adeiladau cymunedol ledled Cymru. Ym 1998/99:

- Ymatebodd Estyn i dros 350 o ymholiadau;
- cyhoeddodd a dosbarthodd 10 o daflenni gwybodaeth newydd a 5 rhifyn o gylchlythyd Estyn



## Testun llawenydd – rhai o'r llwyddiannau

- Arbedodd un neuadd £400 ar ei phremiwm yswiriant wedi cael gwybodaeth gan Estyn.
- Y tro cyntaf i Neuadd Llangennyyd ym Mhenrhyn Gŵyr glywed am y Dreth Tirleiniwi oedd yn Fforwm Cenedlaethol Estyn yng Ngharno; Penderfynwyd mynd ar drywydd grant ac erbyn hyn maent wedi cael dros £20,000.

## Gobaith newydd i hen gapeli

Mae gweld hen gapeli gweigion yn mynd â'u pen iddynt yn destun pryer mawr. Dylai ymddiriedolaeth newydd a sefydlwyd gan CGGC gyda nawdd gan CADW helpu i ateb gweddiau pobl sy'n bryderus yngylch y posiblwydd o golli'n treftadaeth bensaerniol a diwylliannol wrth i'r niferoedd sy'n mynchyur capeli edwino.

Mae Ymddiriedolaeth Capeli Cymru'n gobethio anadlu bywyd newydd i adeiladau crefyddol, a bydd y corff hwn yn cynnig cyngor a gwybodaeth. Penodwyd yr ymddiriedolwyr cyntaf ac mae'r ymddiriedolaeth yn paratoi i ledui hadenydd a sefyll ar ei thraed ei hun, yn annibynnol oddi ar CGGC.

# ... a phan fydd gennym rywbeth i'w ddweud

Mae sicrhau bod llais y sector gwirfoddol yn cael ei glywed yn rhan o bob agwedd fwy neu lai ar waith CGGC ac mae cyfathrebu ein neges yn uniongyrchol drwy'n gwaith gyda'r wasg, drwy gyfrwng digwyddiadau a'n cyhoeddiadau yn rhan o'n gweithgareddau beunyddiol.

## Rhwydwaith Cymru

... yw wyneb cyfarwydd CGGC i nifer o fudiadau gwirfoddol a grwpiau cymunedol.

Cylchgrawn misol yw hwn, sy'n llawn newydion a gwybodaeth ac mae'n cyfleu'r neges ar ffurf hwylus i'n haeldodau. Mae'n cael ei ddosbarthu hefyd i AS, AC, cyrff statudol ac unigolion – cyfanswm o 1000 o gopiau bob mis.

## Y gynhadledd flynyddol

Cynhaliwyd cynhadledd flynyddol CGGC yn Llandudno ym mis Tachwedd 1998 ac roedd yn canolbwytio ar un o'r geiriau 'diweddaraf' – Partneriaeth. Roedd y pwyslais ar sut i sicrhau bod y rhethreg yn cael ei gwireddu yn y Gymru Newydd. Roedd pawb yn sylweddoli bod Cynulliad Cenedlaethol Cymru a'r Cyfamod yn cynnig cyfleoedd, a chroesawyd y ffaith hefyd fod cyfle i ffeirio syniadau a phrofiadau gyda chydweithwyr yn y gwledydd Celtaidd eraill.

*Cynadleddwyr yn y gynhadledd flynyddol yn Llandudno ym mis Tachwedd 1998*



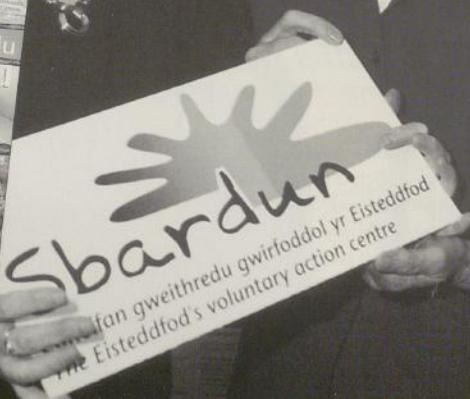
## Sbardun yn yr Eisteddfod Genedlaethol

Eleni, gweylwyd aileni – neu o leiaf ailfrandio'r pafiliwn gweithredu gwirfoddol yn yr Eisteddfod Genedlaethol, pan lansiwyd ef dan ei enw a'i logo newydd – Sbardun: canolfan gweithredu gwirfoddol yr Eisteddfod. Mae Sbardun yn rhoi hwb ac yn cymell rhywun i weithredu ac felly mae'r gair yn ddisgrifiad addas ar gyfer y sector gwirfoddol yng Nghymru ac yn ysbrydoli CGGC i annog a hyrwyddo gwaith y sector drwyddo draw yn ystod yr wyl.

**Capsiwn: Cadeirydd S4C, Elan Closs Stephens gyda Marjorie Dykins wrth lansio Sbardun**

## Cyhoeddiadau

Mae paratoi cyhoeddiadau a chanllawiau ymarferol wedi bod yn flaenoriaeth o bwys gennym erioed. Nid oedd eleni'n eithriad gyda 13 arall yn dod o'r wasg.



Gwirfoddoli  
Volunteering

Diddordeb mewn gwirfoddoli?  
Interested in volunteering?

Mae ffurflen cyffredinol ddiolchol ar ymddyddiau  
Cyngor Gwirfoddoli Ddiolchol Cymru a  
WACVC.  
Volunteering opportunities forms are available  
from Wales Council for Voluntary Action and  
WACVC's website.



## Cyfryngau

Yn ystod 1998/99, cyhoeddwyd 55 datganiad i'r wasg, gan arwain at o leiaf 400 o eitemau'n cael sylw yn y cyfryngau print a'r cyfryngau darlledu. Roedd y pynciau'n cynnwys newyddion da yn ogystal â newyddion drwg, ac roedden yn amrywio o gyllid Ewrop, pryderon ynghyrch newidiadau arfaethedig i'r Cyllun Datblygu Strategol, i sialensau neu ddatblygiadau newydd gyda golwg ar brosiectau CGGC.

*Capsiwn: Stodin Sulwyn Radio Cymru'n cael ei ddarlledu o Sbardun yn ystod yr Eisteddfod Genedlaethol*



## Hyfforddi

Mae'n hanfodol sicrhau bod yr hyfforddiant sydd ar gael yn diwallu anghenion y sector. Arwydd o'r oes oedd bod ein rhaglen hyfforddi ar gyfer 1998/99 yn cynnwys pum cwrs newydd:

- Lobio yn Oes y Cynulliad
- Rheoli prosiectau
- Rheoli straen meddwl
- Rheoli amser
- Hunan-hyder a chynnal trafodaethau

Lansiwyd y basdata o hyfforddwyr ac ymgynghorwyr, gan roi gwybodaeth i fudiadau gwirfoddol i'w helpu i ddiwallu eu hanghenion hyfforddi a datblygu. Mae defnyddio'r basdata hefyd wedi gwella'r ffordd y mae CGGC yn dethol ymgynghorwyr a hyfforddwyr ar gyfer ein gwaith ni'n hunain.

## CHC

Mae CGGC hefyd yn ymgymryd â phrosiectau CHC (Corff Hyfforddi Cenedlaethol) y Sector Gwirfoddol.

Roedd gweithgareddau'r CHC ym 1998/99 yn cynnwys ymchwil ar anghenion datblygu rheolwyr, cynadleddau a seminarau, papurau drwy'r post a chyhoeddiadau.



## Prosiect cynlluniau cymunedol

Bu dros 150 o fudiadau sydd â'u gwreiddiau yn y gymuned yn rhan o'r prosiect hwn a noddwyd gan Fwrdd Elusennau'r Loteri Genedlaethol.

Cynhalwyd gweithdai a chynhadleddau ar ddatblygu potensial, cylido ac adnoddau. Yn ogystal â chynhyrchu tri llawlyfr arferion da ar Adeiladu Cymunedau, bu'n gweithio'n llwyddiannus gyda'r grwp Economi Cymdeithasol i sicrhau bod economi cymdeithasol yn cael ei gynnwys ar agenda'r Swyddfa Gymreig ac Awdurdod Datblygu Cymru.



NATIONAL LOTTERY  
CHARITIES BOARD  
Wales



Grwp Chwarae Blaenllechau



Dydyn nhw heb gael eu tships eto!! Siop Sglodion Gymunedol Blaenllechau

## Jigso

Mae Jigso'n  
wynebu'r  
newidiadau  
mwyaf ym  
mywyd  
cyhoeddus  
Cymru ers  
canrif ac wedi



parhau gyda'i raglen o roi  
grantiau, hyfforddi a hyrwyddo. Fel partneriaeth,  
ein nod allweddol fu hyrwyddo amrywiaeth o  
ddulliau cyfranogol, gan hyrwyddo arferion da yn y  
meysydd hynny, er mwyn eu defnyddio i feithrin  
cyfranogiad ar bob lefel o lywodraethu.

*Pobl fu'n rhan o Ymgyrch Dyfodol 2020  
yn codi llaw yn Ninbych y Pysgod*



# Agosáu at y Cynulliad newydd: y Cyfamod a'r Cynllun

Un o briod nodweddion gwaith polisi CGGC  
eleni oedd y Cyfamod rhwng y Sector  
Gwirfoddol a'r Swyddfa Gymreig a'r  
paratoadau ar gyfer y Cynulliad Cenedlaethol.



Lansiwyd y Cyfamod gan Ysgrifennydd Gwladol Cymru yng nghynhadledd CGGC ar ôl ymgynghori eang. Mae'n nodi gwerthoedd cytun llywodraeth a'r sector gwirfoddol a'u disgwyliadau a'u dyletswyddau gyda golwg ar ddatblygu polisi a chynrychiolaeth, gweithio mewn partneriaeth a noddi gweinyddiaeth. Cynhyrchwyd dogfennau cefnogol yn nodi'r trefniadau hyn ar ymgynghori, gwirfoddoli, partneriaeth a chyllido.

Y Cyfamod fu'r sbardun i ddatblygu cyfamodau lleol gydag awdurdodau lleol, awdurdodau iechyd, ymddiriedolaethau'r Gwasanaeth Lechyd a chwangos cenedlaethol. Mae'n nodi cyfnod newydd pwysig yn y berthynas rhwng y sector gwirfoddol a'r sector statudol yng Nghymru.

Gwnaeth Fforwm y Swyddfa Gymreig – Sector Gwirfoddol waith pwysig wrth ddrafftio'r Cyfamod a pharatoi Cynllun y Sector Gwirfoddol. Daeth yn gyfrwng gwerthfawr ar gyfer datrys materion sy'n ymwneud â'r sector gwirfoddol.



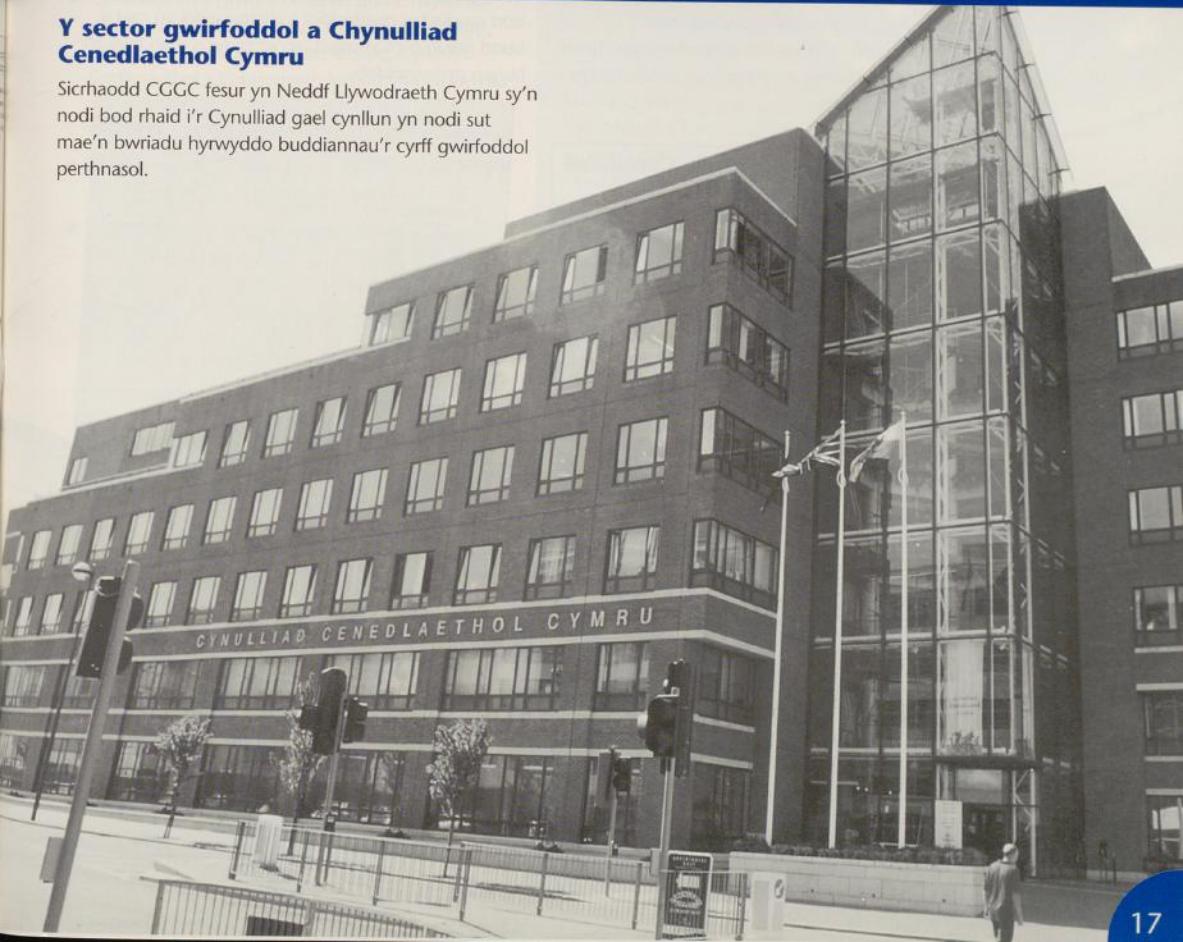
Compact between  
the Government  
and the Voluntary  
Sector in Wales



compact  
a partnership

## **Y sector gwirfoddol a Chynulliad Cenedlaethol Cymru**

Sicrhodd CGGC fesur yn Nedd Llywodraeth Cymru sy'n nodi bod rhaid i'r Cynulliad gael cynllun yn nodi sut mae'n bwriadu hyrwyddo buddiannau'r cyrff gwirfoddol perthnasol.



Dyma'r tro cyntaf i ni gael ymrwymiad yn y gyfraith bod y llywodraeth yn mynd i weithio gyda'r sector gwirfoddol.

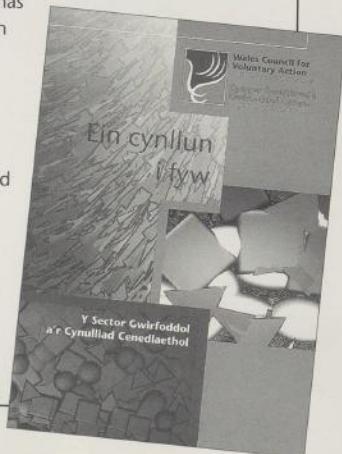
Er mwyn sicrhau bod y momentwm yn cael ei gynnal unwaith y bydd y Cynulliad yn dechrau ar ei waith, sicrhadau CGGC bod pob darpar aelod o'r Cynulliad yn gwybod beth oedd dymuniadau'r sector gwirfoddol. Yn gefn i'r rhaglen o sesiynau gwybodaeth a digwyddiadau arbennig a gynhalwyd, cyhoeddwyd *Ein cynllun i wella bywyd*.

### Datganiad polisi CGGC ar y Cynulliad Cenedlaethol yw .... ....

Ein Cynllun i wella bywyd.

Mae'n nodi'r her i Aelodau'r Cynulliad ac yn galw am weithredu gyda golwg ar:

- Fuddsoddi yn y sector gwirfoddol;
- ymrwymiad i bartneriaeth wirioneddol gyda'r Cynulliad a'n bod yn cael ein cydnabod yn bartner cymdeithasol allweddol;
- cryfhau'r berthynas gyda llywodraeth leol;
- adeiladu cymunedau;
- agor mwyo ddrysau ar nawdd o Ewrop;
- cefnogi cymunedau gwledig;
- hyrwyddo a datblygu gwirfoddoli.



### Canolfan y Cynulliad a'r Sector Gwirfoddol

Wrth i'r flwyddyn ddod i ben, esgorodd CGGC ar gynllun arall eto. Nod Canolfan y Cynulliad a'r Sector Gwirfoddol yn Nhŷ Baltic Caerdydd, sy'n cael ei noddi gan Fwrdd Elusennau'r Loteri Genedlaethol, yw sicrhau bod mudiadau gwirfoddol a chymunedol yn cael y budd gorau o'r Cynulliad, ac yn cadw'u rhan hwy o'r fargen gynwysoldeb.



Tŷ Baltic, cartref  
Canolfan y Cynlliad  
a'r Sector Gwirfoddol

## **Iechyd a gofal cymdeithasol**

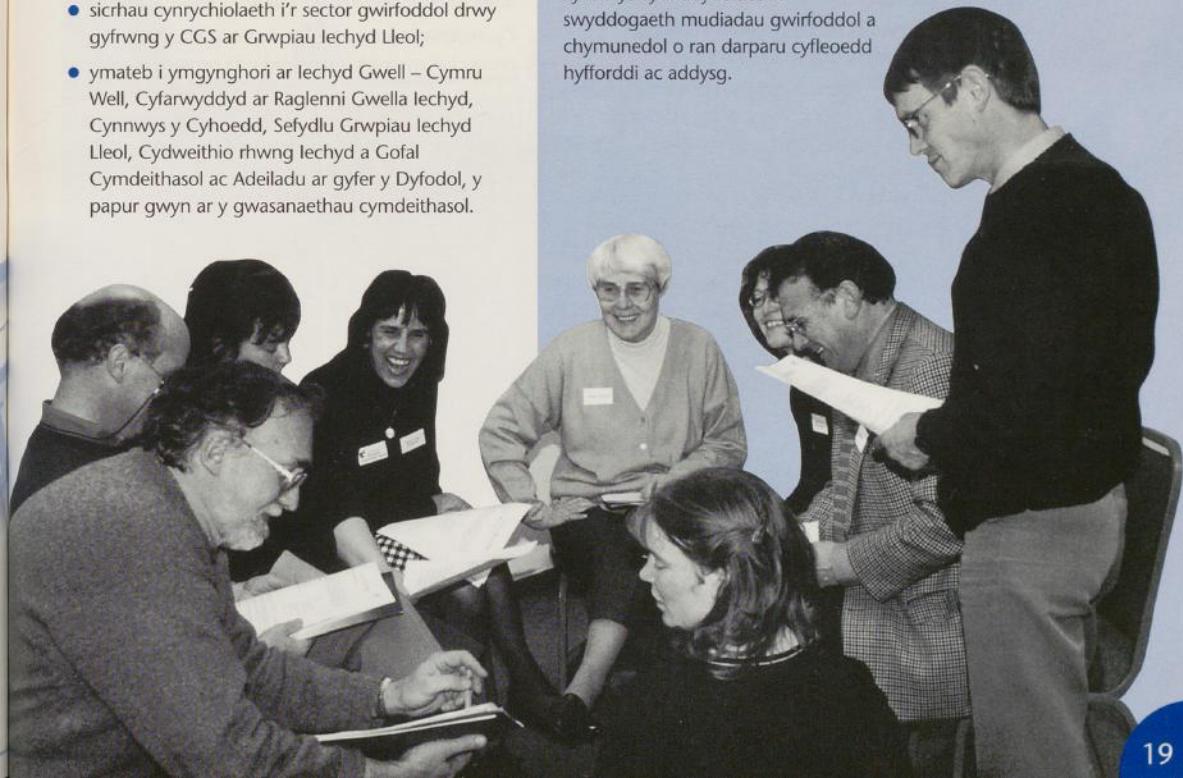
Bu CGGC yn gweithio'n glos gyda'r Rhwydwaith Gofal Cymdeithasol a CGS ar ddatblygiadau o bwys ym maes iechyd a gofal cymdeithasol yn ystod y flwyddyn. Rhai o'r materion allweddol oedd

- Cyfranogi yn y grwp a oedd yn goruchwyllo ad-drefnu ymddiriedolaethau'r Gwasanaeth Iechyd, datblygu'r Strategaeth Hybu Iechyd, Cynllun Corfforaethol y Gwasanaeth Iechyd yng Nghymru a Swyddfa Ymchwil a Datblygu Iechyd a Gofal Cymdeithasol Cymru;
- sicrhau cynrychiolaeth i'r sector gwirfoddol drwy gyfrwng y CGS ar Grwpiau Iechyd Lleol;
- ymateb i ymgynghori ar Iechyd Gwell – Cymru Well, Cyfarwyddad ar Raglenni Gwella Iechyd, Cynnwys y Cyhoedd, Sefydlu Grwpiau Iechyd Lleol, Cydweithio rhwng Iechyd a Gofal Cymdeithasol ac Adeiladu ar gyfer y Dyfodol, y papur gwyn ar y gwasanaethau cymdeithasol.

## **Dysgu gydol Oes**

Ymgynghorwyd ar y Papur Gwydd Rhywbeth i Bawb yw Dysgu, ac mae gwaith polisi yn y maes hwn wedi dylanwadu ar Gynllun Gweithredu Addysg a

Hyfforddiant i Gymru, er mwyn cynnwys cydnabyddiaeth i swyddogaeth mudiadau gwirfoddol a chymunedol o ran darparu cyfleoedd hyfforddi ac addysg.



## Llywodraeth Leol

Parhawyd i wella a datblygu'r cynllun Cyflawni cydamlanion. Yn sgil anfon llythyr ar y cyd at bob awdurdod lleol, gan Ysgrifennydd Gwladol Cymru, CLILC a CGGC, chwistrellwyd momentwm newydd i'r cynllun. Dylai hyn arwain at lunio cyfamodau lleol ar sail Cyflawni cydamlanion erbyn Hydref 1999.

Llwyddwyd i sicrhau presenoldeb y sector gwirfoddol ar y gweithgorau sy'n bwrw ymlaen gyda'r agenda gwerth gorau a Moderneiddio Llywodraeth Leol.

## Cryfhau gweithredu gwirfoddol mewn ardaloedd gwledig

Mae gweithredu gwirfoddol yn rhan hanfodol o fywyd ardaloedd gwledig. Mae'n help i sicrhau cydlyniad cymdeithasol a diwylliannol ac mae ganddo swyddogaeth hanfodol wrth ddarparu llawer o wasanaethau.

Eleni, mae Rhwydwaith Gwledig CGGC wedi rhoi cyfle i'r sawl sy'n cyfrannu'n frwd drwy'r mudiadau gwirfoddol yng nghefn gwlaid gyfarfod â phobl eraill o wahanol fudiadau ledled Cymru. Roedd y gwaith mewn ardaloedd gwledig eleni'n cynnwys sefydlu pwyllogr gwledig i oleuo, goruchwyllo a chefnogi gwaith CGGC, ac i sicrhau cynrychiolaeth aelodau craidd ar y Bartneriaeth Wledig i Gymru.

## Datblygu Cynaliadwy

Daeth CGGC â nifer o wahanol fudiadau ynghyd mewn Fforwm Datblygu Cynaliadwy i lunio argymhellion i'w cyflwyno i'r Cynulliad Cenedlaethol eu hystyried wrth lunio'i gynllun datblygu cynaliadwy.

## Yr iaith Gymraeg

Mae CGGC yn dal i helpu amrywiaeth eang o grwpiau i ddatblygu eu cynlluniau iaith Gymraeg a lansiwyd pecyn hyfforddi ar gyfer rheoli mewn sefyllfa ddwyieithog: *Dwy iaith ar waith*.

Cynhyrchwyd adroddiad manwl ar gyfraniad y prosiect at gynyddu'r defnydd o'r Gymraeg.

*Rhodri Williams, Cadeirydd Bwrdd yr Iaith Gymraeg yn Sbardun, Canolfan Gweithredu Gwirfoddol yr Eisteddfod gyda Carol Owen CGGC.*



## **Y Fargen Newydd i bobl ifanc: Opsiwn y Sector Gwirfoddol**

Mae dewis y sector gwirfoddol o'r Fargen Newydd yng Ngwynedd, Conwy, Dinbych, Flint a Wrecsam yn cael ei gyflwyno gan Gonsortiwm, a'r aelodau yw'r pum CGS, Scope, Cymdeithas Tai Eryri, Yr Ymddriedolaeth Genedlaethol, Gwirfoddolwyr Ymddriedolaeth y Tywyssog, Urdd Gobaith Cymru a CGGC.

Ni ellir gwadu llwyddiant opsiwn y sector gwirfoddol. Bellach, ceir 125 o ddarparwyr lleoliadau cymeradwy yn y sector gwirfoddol sy'n cynnig dros 200 o lleoliadau. Hyd yn hyn, bu modd i 140 o bobl ifanc fanteisio ar lleoliadau o safon uchel a'r rheiny'n cynnwys dysgu sgiliau syrcas, gweithio mewn canolfannau gwerthu a sw, gweiryddu mewn swyddfa, gweithio ar radio lleol a rhoi hyfforddiant pêl-droed.



Pêl-droed yn y gymuned – Opsiwn Bargen Newydd y Sector Gwirfoddol.

# Datganiad i ddangos gweithgaredd

Mae CGGC yn diolch i'r mudiadau canlynol am eu cymorth:

Y Swyddfa Gymreig

Bwrdd yr Iaith Gymraeg

Bwrdd Elusennau'r Loteri  
Genedlaethol

Comisiwn y Milflwydd

AACI

Sefydliad Lloyds TSB ar gyfer Lloegr a Chymru

The Baring Foundation

Undeb Ewropeaidd

Cyngor Cefn Gwlad  
Cymru

CADW

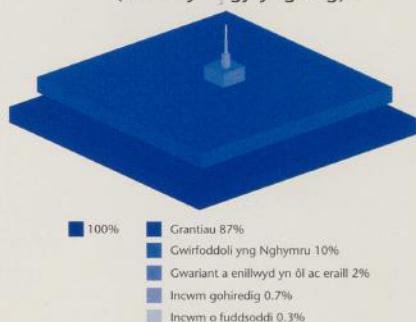
	<b>Cronfeydd heb gyfyngiad</b> £	<b>Cronfeydd cyfyngiad</b> £	<b>Cyfanswm 1999</b> £	<b>Cyfanswm 1998</b> £
<b>INCWM A GWARIANT</b>				
Adnoddau a dderbyniwyd:				
Grantiau	525,807	4,709,247	5,235,054	2,914,755
Incwm gohiriedig	-	35,355	35,355	-
Incwm arall	326,809	109,338	436,147	276,788
Llog a enillwyd ac incwm arall o fuddsoddi	50,460	17,247	67,707	39,156
Gwirfoddoli yng Nghymru	-	530,000	530,000	530,000
Cyfanswm yr incwm a dderbyniwyd	903,076	5,401,187	6,304,263	3,760,699
Adnoddau a ddefnyddiwyd:				
Elusennol uniongyrchol	785,389	4,900,338	5,685,727	3,587,140
Rheoli a gweinyddu'r elusen	119,573	4,408	123,981	107,659
Cyfanswm yr adnoddau a ddefnyddiwyd	904,962	4,904,746	5,809,708	3,694,799
Adnoddau net a dderbyniwyd/(ddefnyddiwyd) yn y flwyddyn				
Colled ar Werthiant	(1886)	496,441	494,555	65,900
Buddsoddiadau				(976)
Elw/(colled) heb ei wireddu ar fuddsoddiadau	4,687		4,687	25,044
Darpariaethau nad oes eu hangen mwyach				
Newid yn y cronfeydd	2,801	496,441	499,242	89,968
Balansau a ddygwyd ymlaen ar 1 Ebrill 1998	273,057	151,775	424,832	334,864
Darpariaethau nad oes eu hangen mwyach	90,670		90,670	
Balansau a ddygwyd ymlaen ar 31 Mawrth 1999	366,528	648,216	1,014,744	424,832

# ariannol

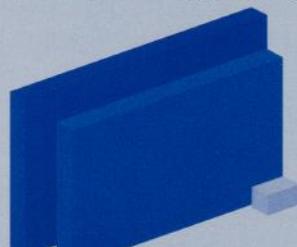
Adnoddau a dderbyniwyd  
(Cronfeydd heb gyfyngedig)



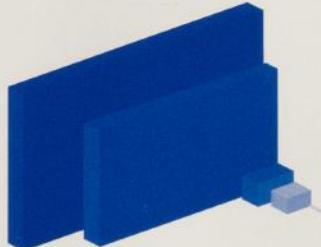
Adnoddau a dderbyniwyd  
(Cronfeydd gyfyngedig)



Adnoddau a ddefnyddiwyd  
(Cronfeydd heb gyfyngedig)



Adnoddau a ddefnyddiwyd  
(Cronfeydd gyfyngedig)



# Mantolen

	<b>1999</b>	<b>1998</b>
	£	£
<b>ASEDAU SEFYDLOG</b>		
Buddsoddiadau	348,865	94,223
Dyledwyr a rhagdaliadau	154,652	190,526
Arian yn y banc	689,770	295,732
Arian wrth law	730	34
	1,194,017	580,515
<b>CREDYDWYR: Symiau yn ddyledus o fewn blwyddyn</b>		
	403,419	270,682
	790,598	309,833
	1,363,728	854,816
<b>ASEDAU CYFREDOL NET</b>		
Darpariaeth ar gyfer dyledion a thaliadau		(75,000)
	1,363,728	779,816
<b>CRONFEYDD</b>		
Cronfeydd cyfyngedig	713,447	183,133
Cronfeydd cyfyngedig – Balansau dyledus	(65,231)	(31,358)
Cronfeydd anghyfyngedig	366,528	273,057
Cronfa gadw ailbrisio	348,984	354,984
	1,363,728	779,816

Gellir cael set lawn o'r adroddiadau a'r cyfrifon gan:

Vida C Davies  
Swyddog Cyllid  
CGC  
Llys Ifor  
Heol Crescent  
Caerffili CF83 1XL  
ffôn 01222 855100

## Iaelodau o Gyngor Gweithredu Gwirfoddol Cymru

Ym marn yr archwiliwyr, Messers Zeidman & Davis, mae'r crynodeb o'r cyfrifon a roddir yn y ddogfen hon yn gyson gyda'r cyfrifon cyflawn. Nid oedd dim amodau ynglwm wrth adroddiad yr archwiliwyr ar yr adroddiad cyflawn.

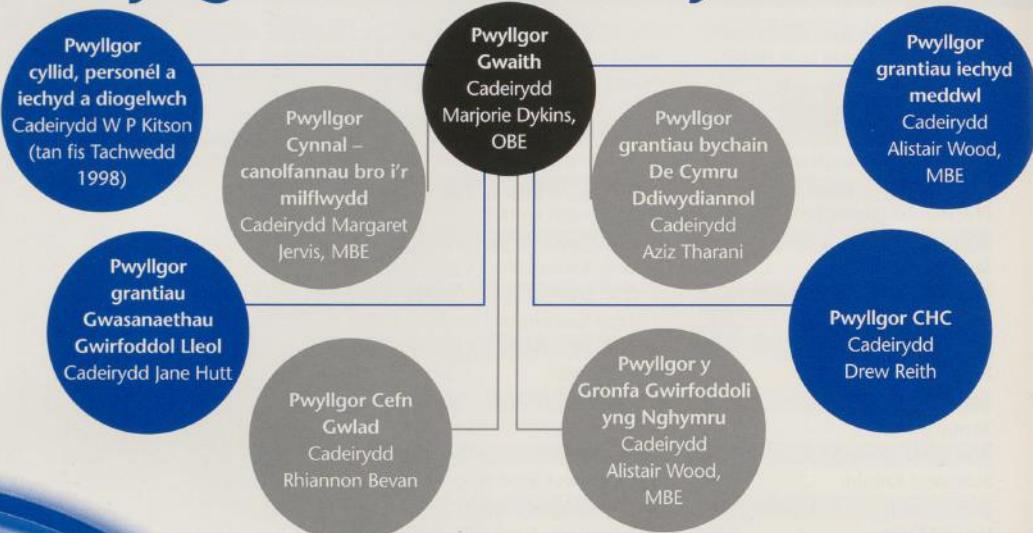
Zeidman a Davis, Cyfrifwyr Ardystiedig, Archwiliwyr Cofrestredig, Tŷ Lawrence, Caerffili.

# Aelodau'r Pwyllgor Gwaith 1998/1999

Cadeirydd Marjorie Dykins, OBE,	Aelod Unigol
Dirprwy Gadeirydd Jane Hutt	Aelod Unigol
Trysorydd Anrhydeddus	Aelod Unigol (tan fis Tachwedd 1998)
W. P. Kitson,	
Douglas E. Morris,	Aelod Unigol
Mohammed Akteruzzaman, MBE	Aelod Unigol
Sue Barlow	Dylunio Cymunedol Gwent
Phil Barrett (tan fis Tach 98)	Age Concern Cymru
Ceinwen Davies	Mudiad Ysgolion Meithrin
Stuart Etherington	Cyngor Cenedlaethol Cyrrf Gwirfoddol
S. Meryl Evans	Aelod Unigol
John Griffiths	Cyngor Gwasanaeth Ieuengtid Gwirfoddol Cymru
Dr. Madeleine Havard	Cyswllt Byd Natur a Chefn Gwlad Cymru
R. A. Hutchings	Aelod Unigol
Jazz Iheanacho	Cydraddoldeb Hiliol Cyntaf
Simon Jones	Canolfan Gydweithredol Cymru
Margaret Jervis, MBE	Prosiect Cymunedol Penygraig
Margaret Knight	Cymdeithas Clefyd Siwgr Prydain
Jenny Lewis (tan fis Gorff 1998)	BBC Plant Mewn Angen
David Maggs	Cyngor Gwasanaeth Gwirfoddol y Fro
Ruth Marks	Busnes yn y Gymuned (Cymru)
D. Marc Phillips (tan fis Gorff 98)	Tenovus
Graham Price	Cymdeithas Addysg y Gweithwyr
John Puzeys	Shelter Cymru
Anne Marie Rogan	Rhwydwaith y Celfyddydau Gwirfoddol
Jenny Render (tan fis Tach 98)	Cymdeithas Mudiadau Gwirfoddol Gwent
Drew Reith	Barnardo's
Margaret Sheppard	Cymdeithas y Canolfannau Cynghori Genedlaethol
Howard Sinclair	Mencap yng Nghymru
L. Mair Stephens	Cynulliad Menywod Cymru
Aziz Tharani	Aelod Unigol
Margaret Thorne, OBE, DL	Cymdeithas Cynghorau Gwirfoddol Sirol Cymru
Catriona Williams	Plant yng Nghymru
Manon Ellis Williams	RSVP
Merlyn Williams (to Nov 98)	Cyngor Gwarchod Cefn Gwlad Cymru
Wendy Williams, MBE	Cymdeithas Chwaraeon Cymru
Alistair Wood, MBE	Aelod Unigol

Cefnogir y pwyllgor  
gwaith gan dim rheoli a  
50 o staff yn gweithio o  
4 swyddfa yng Nghymru

# Pwyllgorau a chadeiryddion



## Ymgynghorydd cyfreithiol

Hanif Bhamjee Messrs. Crowley & Company

## Sylweddodion

David G. Evans Y Swyddfa Gymreig  
Helen Thomas Y Swyddfa Gymreig

## Ymgynghorwyr

Aileen Haskell Comisiwn Cydraddoldeb Hiliol  
Roy A Norris Bwrdd Elusennau'r Loteri Genedlaethol

## Archwiliwyr

Messrs. Zeidman & Davis

## Bancwyr

Banc Barclays ccc  
Banc y Co-op ccc  
Banc National Westminster Bank ccc